	Operating	g Costs*	Tuition & As	sessment*		Net Op. Costs*		October 20	17 Subsidizabl	le Count	Per Pupil Operating Costs		
SAU Name	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
State Total	\$1,451,525,332.36	\$782,138,101.47	\$17,479,513.94		\$1,434,045,818.42		\$2,176,554,098.92	123760	54676	178436	\$11,587.31	\$13,580.15	\$12,197.95
RSU 65/MSAD 65	\$114,637.68	\$0.00	\$0.00	\$0.00	\$114,637.68	\$0.00		3	0	3	\$38.212.56	\$0.00	\$38.212.56
Frenchboro School Department	\$142,539.22	\$5.199.92	\$0.00	\$0.00	\$142,539.22	\$5,199.92		3	1	4	\$47.513.07	\$5.199.92	\$36.934.79
Isle Au Haut School Department	\$172,972.81	\$43,521.63	\$0.00	\$0.00	\$172,972.81	\$43,521.63		5	2	7	\$34,594.56	\$21,760.82	\$30.927.78
Islesboro School Department	\$1,316,309.60	\$791,860.90	\$55,530.90	\$61,502.10	\$1,260,778.70	\$730,358.80	' '	45	18	63	\$28,017.30	\$40,575.49	\$31,605.36
Cranberry Isles School Department	\$378,351.01	\$72,570.93	\$0.00	\$0.00	\$378,351.01	\$72,570.93		11	5	16	\$34,395.55	\$14,514.19	\$28,182.62
RSU 07/MSAD 07	\$1,112,411.08	\$739,970.79	\$0.00	\$0.00	\$1,112,411.08	\$739,970.79		49	16	65	\$22,702.27	\$46,248,17	\$28,498,18
Indian Island	\$3,188,257.79	\$515,316.08	\$0.00	\$0.00	\$3,188,257.79	\$515,316.08		110	38	148	\$28,984.16	\$13,560.95	\$25,024.15
Indian Township	\$3,544,623.72	\$672,492.79	\$0.00	\$0.00	\$3,544,623.72	\$672,492.79	\$4,217,116.51	123	48	171	\$28,818.08	\$14,010.27	\$24,661.50
Pleasant Point	\$3,919,207.19	\$542,005.13	\$0.00	\$0.00	\$3,919,207.19	\$542,005.13	\$4,461,212.32	139	45	184	\$28,195.74	\$12,044.56	\$24,245.72
Southwest Harbor School Department	\$2,982,817.99	\$0.00	\$0.00	\$0.00	\$2,982,817.99	\$0.00	\$2,982,817.99	135	0	135	\$22,094.95	\$0.00	\$22,094.95
MSAD 76	\$840,911.54	\$292,036.20	\$0.00	\$0.00	\$840,911.54	\$292,036.20	\$1,132,947.74	34	20	54	\$24,732.69	\$14,601.81	\$20,980.51
Wesley School Department	\$166,791.95	\$42,727.97	\$5,212.72	\$0.00	\$161,579.23	\$42,727.97	\$204,307.20	6	4	10	\$26,929.87	\$10,681.99	\$20,430.72
Mount Desert School Department	\$3,508,356.66	\$0.00	\$0.00	\$0.00	\$3,508,356.66	\$0.00		172	0	172	\$20,397.42	\$0.00	\$20,397.42
Eustis Public Schools	\$1,504,321.22	\$133,659.61	\$506,916.44	\$0.00	\$997,404.78	\$133,659.61	\$1,131,064.39	46	10	56	\$21,682.71	\$13,365.96	\$20,197.58
Tremont School Department	\$2,430,128.36	\$0.00	\$0.00	\$0.00	\$2,430,128.36	\$0.00	\$2,430,128.36	125	0	125	\$19,441.03	\$0.00	\$19,441.03
Beaver Cove School Department	\$34,691.30	\$23,584.16	\$0.00	\$0.00	\$34,691.30	\$23,584.16		2	1	3	\$17,345.65	\$23,584.16	\$19,425.15
East Range CSD	\$452,424.88	\$104,262.84	\$313,845.20	\$0.00	\$138,579.68	\$104,262.84	\$242,842.52	4	8	12	\$34,644.92	\$13,032.86	\$20,236.88
Georgetown School Department	\$1,743,014.68	\$329,736.20	\$0.00	\$0.00	\$1,743,014.68	\$329,736.20	\$2,072,750.88	77	31	108	\$22,636.55	\$10,636.65	\$19,192.14
Boothbay-Boothbay Hbr CSD	\$5,098,942.62	\$3,512,414.74	\$251,975.17	\$407,704.27	\$4,846,967.45	\$3,104,710.47	\$7,951,677.92	285	153	438	\$17,006.90	\$20,292.23	\$18,154.52
Castine School Department	\$926,518.79	\$231,731.68	\$0.00	\$0.00	\$926,518.79	\$231,731.68		47	17	64	\$19,713.17	\$13,631.28	\$18,097.66
Mt Desert CSD	\$0.00	\$8,944,523.97	\$0.00	\$1,721,890.86	\$0.00	\$7,222,633.11	\$7,222,633.11	0	390	390	\$0.00	\$18,519.57	\$18,519.57
Brooklin School Department	\$1,168,396.42	\$424,769.68	\$6,181.00	\$0.00	\$1,162,215.42	\$424,769.68		61	28	89	\$19,052.71	\$15,170.35	\$17,831.29
Easton School Department	\$1,950,668.87	\$1,378,702.56	\$88,480.05	\$89,314.58	\$1,862,188.82	\$1,289,387.98	\$3,151,576.80	128	51	179	\$14,548.35	\$25,282.12	\$17,606.57
Long Island School Department	\$361,549.76	\$114,072.24	\$35,998.00	\$0.00	\$325,551.76	\$114,072.24	\$439,624.00	19	6	25	\$17,134.30	\$19,012.04	\$17,584.96
Wiscasset School Department	\$4,996,625.62	\$3,553,992.34	\$249,008.08	\$916,143.50	\$4,747,617.54	\$2,637,848.84	\$7,385,466.38	304	116	420	\$15,617.16	\$22,740.08	\$17,584.44
South Bristol School Department	\$1,151,148.85	\$336,760.78	\$0.00	\$0.00	\$1,151,148.85	\$336,760.78	\$1,487,909.63	61	25	86	\$18,871.29	\$13,470.43	\$17,301.27
Brooksville School Department	\$1,202,002.25	\$348,315.10	\$0.00	\$0.00	\$1,202,002.25	\$348,315.10	\$1,550,317.34	63	27	90	\$19,079.40	\$12,900.56	\$17,225.75
Trenton School Department	\$2,307,067.65	\$684,648.26	\$0.00	\$0.00	\$2,307,067.65	\$684,648.26	\$2,991,715.91	120	54	174	\$19,225.56	\$12,678.67	\$17,193.77
Greenville School Department	\$1,973,284.25	\$1,381,003.39	\$292,997.93	\$212,076.32	\$1,680,286.32	\$1,168,927.07	\$2,849,213.39	99	65	164	\$16,972.59	\$17,983.49	\$17,373.25
Deer Isle-Stonington CSD	\$3,197,546.85	\$2,184,454.20	\$0.00	\$363,234.28	\$3,197,546.85	\$1,821,219.92	\$5,018,766.77	204	85	289	\$15,674.25	\$21,426.12	\$17,365.97
Chebeague Island School Department	\$721,007.31	\$174,184.16	\$0.00	\$0.00	\$721,007.31	\$174,184.16	\$895,191.47	37	16	53	\$19,486.68	\$10,886.51	\$16,890.41
RSU 08/MSAD 08	\$1,727,225.51	\$1,315,855.01	\$0.00	\$0.00	\$1,727,225.51	\$1,315,855.01	\$3,043,080.52	123	51	174	\$14,042.48	\$25,801.08	\$17,488.97
RSU 23	\$7,986,835.66	\$4,405,373.18	\$5,041.34	\$165,302.03	\$7,981,794.32	\$4,240,071.15	\$12,221,865.47	488	238	726	\$16,356.14	\$17,815.43	\$16,834.53
RSU 78	\$2,121,502.22	\$1,193,171.77	\$0.00	\$39,753.16	\$2,121,502.22	\$1,153,418.61	\$3,274,920.83	131	65	196	\$16,194.67	\$17,744.90	\$16,708.78
York School Department	\$18,617,369.15	\$10,247,557.26	\$15,562.29	\$750.00	\$18,601,806.86	\$10,246,807.26	. , ,	1172	560	1732	\$15,871.85	\$18,297.87	\$16,656.24
RSU 83/MSAD 13	\$2,024,271.80	\$990,182.50	\$143,135.38	\$146,139.72	\$1,881,136.42	\$844,042.78		123	41	164	\$15,293.79	\$20,586.41	\$16,616.95
Andover Public Schools	\$568,204.48	\$461,852.99	\$0.00	\$0.00	\$568,204.48	\$461,852.99	+ ,,	36	24	60	\$15,783.46	\$19,243.87	\$17,167.62
RSU 85/MSAD 19	\$1,290,590.09	\$505,171.04	\$0.00	\$0.00	\$1,290,590.09	\$505,171.04		72	39	111	\$17,924.86	\$12,953.10	\$16,178.03
Moosabec CSD	\$0.00	\$1,241,337.50	\$0.00	\$18,351.55	\$0.00	\$1,222,985.95		0	77	77	\$0.00	\$15,882.93	\$15,882.93
Bar Harbor School Department	\$5,563,341.99	\$0.00	\$19,546.64	\$0.00	\$5,543,795.35	\$0.00		354	0	354	\$15,660.44	\$0.00	\$15,660.44
Saint George Public Schools	\$3,198,656.25	\$1,173,717.69	\$0.00	\$0.00	\$3,198,656.25	\$1,173,717.69		192	81	273	\$16,659.67	\$14,490.34	\$16,016.02
Brighton Plt Public Schools	\$167,204.42	\$34,183.96	\$0.00	\$0.00	\$167,204.42	\$34,183.96	' '	10	3	13	\$16,720.44	\$11,394.65	\$15,491.41
Wells-Ogunquit CSD	\$13,540,532.26	\$7,104,246.63	\$0.00	\$0.00	\$13,540,532.26	\$7,104,246.63	. , ,	914	424	1338	\$14,814.59	\$16,755.30	\$15,429.58
Penobscot School Department	\$1,115,241.83	\$439,212.51	\$0.00	\$0.00	\$1,115,241.83	\$439,212.51	\$1,554,454.34	69	33	102	\$16,162.93	\$13,309.47	\$15,239.75
Edgecomb School Department	\$1,699,658.58	\$548,245.18	\$100,564.39	\$0.00	\$1,599,094.19	\$548,245.18		102	39	141	\$15,677.39	\$14,057.57	\$15,229.36
RSU 26	\$6,655,649.64	\$4,973,595.62	\$0.00	\$1,951,792.99	\$6,655,649.64	\$3,021,802.63		439	197	636	\$15,160.93	\$15,339.10	\$15,216.12
RSU 51/MSAD 51	\$20,073,733.47	\$10,794,873.41	\$0.00	\$21,711.87	\$20,073,733.47	\$10,773,161.54	. , ,	1391	640	2031	\$14,431.15	\$16,833.06	\$15,188.03
RSU 13	\$17,652,510.20	\$7,696,935.50	\$110,207.79	\$560,416.50	\$17,542,302.41	\$7,136,519.00		1157	436	1593	\$15,161.89	\$16,368.16	\$15,492.04
RSU 20	\$5,039,526.67	\$3,051,268.27	\$0.00	\$0.00	\$5,039,526.67	\$3,051,268.27		356	165	521	\$14,155.97	\$18,492.53	\$15,529.36
Bremen School Department	\$0.00	\$471,917.19	\$0.00	\$0.00	\$0.00	\$471,917.19	' '	0	31	31	\$0.00	\$15,223.14	\$15,223.14
Veazie Public Schools	\$2,256,314.02	\$1,069,484.45	\$0.00	\$0.00	\$2,256,314.02	\$1,069,484.45	. , ,	137	84	221	\$16,469.45	\$12,731.96	\$15,048.86
Southport School Department	\$566,496.83	\$283,022.40	\$0.00	\$0.00	\$566,496.83	\$283,022.40	\$849,519.23	34	23	57	\$16,661.67	\$12,305.32	\$14,903.85

	Operating	Costs*	Tuition & As	ssessment*	N	let Op. Costs*		October 20	17 Subsidizabl	e Count	Per Pu	oil Operating C	osts
SAU Name	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
RSU 84/MSAD 14	\$1,249,089.06	\$922,293,54	\$200,833.69	\$97,390.71	\$1,048,255.37	\$824,902.83	\$1,873,158.20	82	39	121	\$12,783.60	\$21,151.35	\$15,480.65
RSU 28/MSAD 28	\$10,941,587.75	\$0.00	\$93,876.74	\$0.00	\$10,847,711.01	\$0.00	\$10,847,711.01	736	0	736	\$14,738.74	\$0.00	\$14,738.74
Kittery School Department	\$10,340,825.07	\$4,946,880.88	\$0.00	\$0.00	\$10,340,825.07	\$4,946,880.88	\$15,287,705.95	785	258	1043	\$13,173.03	\$19,173.96	\$14,657.44
Cape Elizabeth School Department	\$14,929,121.79	\$8,567,425.79	\$1,034.67	\$0.00	\$14.928.087.12	\$8,567,425.79	\$23,495,512.91	1088	515	1603	\$13,720.67	\$16,635.78	\$14,657.21
Vanceboro School Department	\$85,898.17	\$97,076.03	\$0.00	\$0.00	\$85,898.17	\$97,076.03	\$182,974.20	6	6	12	\$14.316.36	\$16.179.34	\$15,247.85
Acton School Department	\$3,713,336.73	\$1,070,979.72	\$0.00	\$0.00	\$3,713,336.73	\$1,070,979.72	\$4,784,316.45	242	90	332	\$15,344.37	\$11,899.77	\$14,410.59
Five Town CSD	\$0.00	\$10,691,356.60	\$0.00	\$403,139.44	\$0.00	\$10,288,217.16	\$10,288,217.16	0	650	650	\$0.00	\$15,828.03	\$15,828.03
Bristol School Department	\$2,708,020.74	\$1,040,532.66	\$0.00	\$0.00	\$2,708,020.74	\$1,040,532.66	\$3,748,553.40	190	75	265	\$14,252.74	\$13,873.77	\$14,145.48
Damariscotta School Department	\$0.00	\$1,314,052.08	\$0.00	\$0.00	\$0.00	\$1,314,052.08	\$1,314,052.08	0	93	93	\$0.00	\$14,129.59	\$14,145.46
Falmouth School Department	\$19,761,716.09		\$21,702.94	\$10,866.51	\$19,740,013.15	\$9,965,733.59		1403	695	2098	\$14,069.86	\$14,339.19	\$14,159.08
		\$9,976,600.10					\$29,705,746.74			39			
Whiting School Department	\$353,939.24	\$229,964.10	\$36,203.60	\$0.00	\$317,735.64	\$229,964.10	\$547,699.74	20	19		\$15,886.78	\$12,103.37	\$14,043.58
Appleton School Department	\$1,932,540.92	\$0.00	\$0.00	\$0.00	\$1,932,540.92	\$0.00	\$1,932,540.92	138	0	138	\$14,003.92	\$0.00	\$14,003.92
Alexander School Department	\$602,591.64	\$251,305.95	\$27,994.80	\$0.00	\$574,596.84	\$251,305.95	\$825,902.79	40	19	59	\$14,364.92	\$13,226.63	\$13,998.35
Charlotte School Department	\$555,216.76	\$226,842.09	\$0.00	\$0.00	\$555,216.76	\$226,842.09	\$782,058.85	39	17	56	\$14,236.33	\$13,343.65	\$13,965.34
Northport Public Schools	\$1,713,196.60	\$770,453.54	\$0.00	\$0.00	\$1,713,196.60	\$770,453.54	\$2,483,650.14	119	59	178	\$14,396.61	\$13,058.53	\$13,953.09
RSU 82/MSAD 12	\$1,282,078.89	\$695,357.21	\$133,233.68	\$50,413.92	\$1,148,845.21	\$644,943.29	\$1,793,788.50	92	37	129	\$12,487.45	\$17,430.90	\$13,905.34
South Portland School Department	\$28,502,387.21	\$13,316,754.28	\$0.00	\$0.00	\$28,502,387.21	\$13,316,754.28	\$41,819,141.49	2081	902	2983	\$13,696.49	\$14,763.59	\$14,019.16
RSU 21	\$22,863,777.88	\$12,535,727.20	\$0.00	\$0.00	\$22,863,777.88	\$12,535,727.20	\$35,399,505.08	1679	870	2549	\$13,617.50	\$14,408.88	\$13,887.60
Nobleboro School Department	\$1,876,655.90	\$1,078,582.63	\$0.00	\$0.00	\$1,876,655.90	\$1,078,582.63	\$2,955,238.53	144	70	214	\$13,032.33	\$15,408.32	\$13,809.53
RSU 71	\$14,188,776.89	\$7,699,934.76	\$0.00	\$683,510.34	\$14,188,776.89	\$7,016,424.42	\$21,205,201.31	1042	441	1483	\$13,616.87	\$15,910.26	\$14,298.85
Shirley School Department	\$120,947.66	\$98,573.55	\$0.00	\$0.00	\$120,947.66	\$98,573.55	\$219,521.21	7	9	16	\$17,278.24	\$10,952.62	\$13,720.08
Carrabassett Valley School Department	\$321,654.84	\$226,669.71	\$0.00	\$0.00	\$321,654.84	\$226,669.71	\$548,324.55	23	17	40	\$13,984.99	\$13,333.51	\$13,708.11
RSU 75/MSAD 75	\$22,723,623.28	\$10,530,848.31	\$24,790.00	\$0.00	\$22,698,833.28	\$10,530,848.31	\$33,229,681.59	1671	708	2379	\$13,583.98	\$14,874.08	\$13,967.92
Madawaska School Department	\$3,507,100.81	\$2,345,496.33	\$235,758.95	\$0.00	\$3,271,341.86	\$2,345,496.33	\$5,616,838.19	258	141	399	\$12,679.62	\$16,634.73	\$14,077.29
Brunswick School Department	\$19,992,506.82	\$12,094,590.64	\$48,789.63	\$56,445.48	\$19,943,717.19	\$12,038,145.16	\$31,981,862.35	1608	698	2306	\$12,402.81	\$17,246.63	\$13,868.98
RSU 72/MSAD 72	\$8,973,248.49	\$6,316,194.00	\$462,365.84	\$69,035.88	\$8,510,882.65	\$6,247,158.12	\$14,758,040.77	704	391	1095	\$12,089.32	\$15,977.39	\$13,477.66
Machiasport School Department	\$645,298.78	\$472,300.75	\$24,819.00	\$0.00	\$620,479.78	\$472,300.75	\$1,092,780.53	43	39	82	\$14,429.76	\$12,110.28	\$13,326.59
Jefferson School Department	\$2,484,222.76	\$1,474,895.87	\$0.00	\$0.00	\$2,484,222.76	\$1,474,895.87	\$3,959,118.63	195	102	297	\$12,739.60	\$14,459.76	\$13,330.37
Sedgwick School Department	\$1,405,577.91	\$775,539.84	\$0.00	\$0.00	\$1,405,577.91	\$775,539.84	\$2,181,117.75	104	59	163	\$13,515.17	\$13,144.74	\$13,381.09
Medford School Department	\$138,944.92	\$192,287.45	\$0.00	\$0.00	\$138,944.92	\$192,287.45	\$331,232.37	14	11	25	\$9,924.64	\$17,480.68	\$13,249.29
RSU 05	\$18,497,725.57	\$7,770,001.92	\$0.00	\$0.00	\$18,497,725.57	\$7,770,001.92	\$26,267,727.49	1410	531	1941	\$13,118.95	\$14,632.77	\$13,533.09
Scarborough School Department	\$26,072,893.44	\$12,951,588.20	\$0.00	\$0.00	\$26,072,893.44	\$12,951,588.20	\$39,024,481.64	1954	978	2932	\$13,343.34	\$13,242.93	\$13,309.85
RSU 58/MSAD 58	\$5,591,463.46	\$2,647,396.22	\$795,312.61	\$769,782.68	\$4,796,150.85	\$1,877,613.54	\$6,673,764.39	363	140	503	\$13,212.54	\$13,411.53	\$13,267.92
RSU 24	\$8,473,646.09	\$4,186,801.09	\$0.00	\$103,844.43	\$8,473,646.09	\$4,082,956.66	\$12,556,602.75	672	268	940	\$12,609.59	\$15,234.91	\$13,358.09
West Bath School Department	\$2,314,359.24	\$616,377.43	\$138,322.70	\$0.00	\$2,176,036.54	\$616,377.43	\$2,792,413.97	160	53	213	\$13,600.23	\$11,629.76	\$13,109.92
Orient School Department	\$173,406.27	\$47,335.11	\$0.00	\$0.00	\$173,406.27	\$47,335.11	\$220,741.38	13	3	16	\$13,338.94	\$15,778.37	\$13,796.34
Beals School Department	\$823,350.48	\$0.00	\$0.00	\$0.00	\$823,350.48	\$0.00	\$823,350.48	63	0	63	\$13,069.06	\$0.00	\$13,069.06
Dayton School Department	\$2,802,061.51	\$1,622,463.11	\$0.00	\$0.00	\$2,802,061.51	\$1,622,463.11	\$4,424,524.62	220	119	339	\$12,736.64	\$13,634.14	\$13,051.70
RSU 10	\$15,364,570.03	\$8,993,137.66	\$238,711.37	\$366,703.56	\$15,125,858.66	\$8,626,434.10	\$23,752,292.76	1215	515	1730	\$12,730.04	\$16,750.36	\$13,729.65
Yarmouth Schools				\$392,804.71		\$7,310,427.83		1098		1589	\$12,257.74		
	\$13,458,995.93	\$7,703,232.54	\$0.00		\$13,458,995.93		\$20,769,423.76		491			\$14,888.86	\$13,070.75
East Millinocket School Department	\$2,199,778.43	\$1,409,714.17	\$430,095.74	\$460,139.53	\$1,769,682.69	\$949,574.64	\$2,719,257.33	134	65	199	\$13,206.59	\$14,608.84	\$13,664.61
Portland Public Schools	\$61,489,097.12	\$28,272,928.74	\$286,168.09	\$2,184,445.24	\$61,202,929.03	\$26,088,483.50	\$87,291,412.53	4648	2026	6674	\$13,167.58	\$12,876.84	\$13,079.32
RSU 61/MSAD 61	\$16,240,448.43	\$8,881,110.19	\$36,423.72	\$18,000.00	\$16,204,024.71	\$8,863,110.19	\$25,067,134.90	1298	539	1837	\$12,483.84	\$16,443.62	\$13,645.69
RSU 50	\$5,424,804.98	\$3,276,227.65	\$159,162.97	\$114,065.60	\$5,265,642.01	\$3,162,162.05	\$8,427,804.06	455	167	622	\$11,572.84	\$18,935.10	\$13,549.52
The Forks Plt School Dept	\$24,686.53	\$13,569.19	\$0.00	\$0.00	\$24,686.53	\$13,569.19	\$38,255.72	2	1	3	\$12,343.27	\$13,569.19	
RSU 31/MSAD 31	\$3,977,756.12	\$2,377,865.26	\$517,476.68	\$249,204.56	\$3,460,279.44	\$2,128,660.70	\$5,588,940.14	278	136	414	\$12,447.05		\$13,499.86
RSU 88/MSAD 24	\$1,946,698.18	\$1,759,812.05	\$0.00	\$0.00	\$1,946,698.18	\$1,759,812.05	\$3,706,510.23	194	77	271	\$10,034.53		\$13,677.16
RSU 32/MSAD 32	\$2,378,464.09	\$1,157,197.55	\$227,214.84	\$217,953.52	\$2,151,249.25	\$939,244.03	\$3,090,493.28	174	70	244	\$12,363.50		\$12,665.96
Lamoine School Department	\$1,586,588.88	\$682,727.47	\$93,456.22	\$0.00	\$1,493,132.66	\$682,727.47	\$2,175,860.13	120	52	172	\$12,442.77	\$13,129.37	\$12,650.35
RSU 01	\$16,638,750.04	\$8,402,952.65	\$459,618.50	\$742,220.99	\$16,179,131.54	\$7,660,731.66	\$23,839,863.20	1268	525	1793	\$12,759.57		\$13,296.08
Lincolnville School Department	\$2,721,361.63	\$0.00	\$0.00	\$0.00	\$2,721,361.63	\$0.00	\$2,721,361.63	216	0	216	\$12,598.90	\$0.00	\$12,598.90
Blue Hill School Department	\$3,323,481.88	\$1,813,273.78	\$0.00	\$0.00	\$3,323,481.88	\$1,813,273.78	\$5,136,755.66	270	138	408	\$12,309.19	\$13,139.67	\$12,590.09
Newcastle School Department	\$0.00	\$1,054,334.24	\$0.00	\$0.00	\$0.00	\$1,054,334.24	\$1,054,334.24	0	84	84	\$0.00	\$12,551.60	\$12,551.60
Pembroke School Department	\$887,366.40	\$545,850.60	\$77,758.56	\$0.00	\$809,607.84	\$545,850.60	\$1,355,458.44	69	39	108	\$11,733.45	\$13,996.17	\$12,550.54
-1	. ,	,	. ,	* <del>-</del>	,	,	. , -,		-		. ,		

	Operatino	Costs*	Tuition & As	ssessment*	essment* Net Op. Costs*		October 20	17 Subsidizabl	e Count	Per Pupil Operating Costs			
SAU Name	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
Surry School Department	\$1,569,718.14	\$587,314.11	\$0.00	\$0.00	\$1,569,718.14	\$587,314.11	\$2,157,032.25	121	51	172	\$12.972.88	\$11,515.96	\$12,540.89
RSU 74/MSAD 74	\$5,200,192.93	\$2,765,588.87	\$78,733.08	\$90,984.48	\$5,121,459.85	\$2,674,604.39	\$7,796,064.24	434	185	619	\$11,800.60	\$14,457.32	\$12,594.61
RSU 56	\$6,488,729.15	\$3,854,311.40	\$31,155.08	\$0.00	\$6,457,574.07	\$3,854,311.40	\$10,311,885.47	537	225	762	\$12.025.28	\$17,130.27	\$13,532.66
Airline CSD	\$445,619.88	\$152,763.23	\$0.00	\$0.00	\$445,619.88	\$152,763.23	\$598,383.11	34	13	47	\$13,106.47	\$11,751.02	\$12,731.56
RSU 59/MSAD 59	\$5,141,798.43	\$3,018,380.49	\$0.00	\$150,937.48	\$5,141,798.43	\$2,867,443.01	\$8,009,241.44	445	197	642	\$11.554.60	\$14,555.55	\$12,475,45
Hope School Department	\$2,245,356.17	\$0.00	\$0.00	\$0.00	\$2,245,356.17	\$0.00	\$2,245,356.17	182	0	182	\$12,337.12	\$0.00	\$12,337.12
RSU 38	\$10,269,366.77	\$4,713,170.17	\$277,466.97	\$282,115.51	\$9,991,899.80	\$4,431,054.66	\$14,422,954.46	839	331	1170	\$11,909.30	\$13,386.87	\$12,327.31
Baileyville School Department	\$1,982,026.30	\$2,047,448.70	\$154,302.11	\$758,080.48	\$1,827,724.19	\$1,289,368.22	\$3,117,092.41	174	79	253	\$10,504.16	\$16,321.12	\$12,320.52
RSU 41/MSAD 41	\$5,080,896.16	\$2,578,475.75	\$463,381.22	\$166,289.52	\$4,617,514.94	\$2,412,186.23	\$7,029,701.17	395	173	568	\$11,689.91	\$13,943.27	\$12,376.23
Fayette School Department	\$1,263,486.22	\$480,771.52	\$0.00	\$0.00	\$1,263,486.22	\$480,771.52	\$1,744,257.74	105	38	143	\$12,033.20	\$12,651.88	\$12,197.61
RSU 35/MSAD 35	\$18,334,325.43	\$9,557,344.17	\$39,288.55	\$1,622,231.11	\$18,295,036.88	\$7,935,113.06	\$26,230,149.94	1453	697	2150	\$12,591.22	\$11,384.67	\$12,200.07
Baring Plt School Department	\$193,677.20	\$179,597.88	\$0.00	\$0.00	\$193,677.20	\$179,597.88	\$373,275.08	20	11	31	\$9,683.86	\$16,327.08	\$12,041.13
RSU 30/MSAD 30	\$2,075,556.27	\$1,121,494.88	\$241,003.64	\$0.00	\$1,834,552.63	\$1,121,494.88	\$2,956,047.51	155	79	234	\$11,835.82	\$14,196.14	\$12,632.68
Saco School Department	\$20,790,581.14	\$12,137,677.28	\$104,153.51	\$0.00	\$20,686,427.63	\$12,137,677.28	\$32,824,104.91	1763	977	2740	\$11,733.65	\$12,423.42	\$11,979.60
Eastport School Department	\$895,142.62	\$1,203,834.79	\$34,069.22	\$689,568.42	\$861,073.40	\$514,266.37	\$1,375,339.77	83	32	115	\$10,374.38	\$16,070.82	\$11,959.48
RSU 12	\$12,803,216.14	\$5,607,831.50	\$0.00	\$0.00	\$12,803,216.14	\$5,607,831.50	\$18,411,047.64	1085	446	1531	\$11,800.20	\$12,573.61	\$12,025.50
Byron Public Schools	\$61,253.90	\$93,107.74	\$0.00	\$0.00	\$61,253.90	\$93,107.74	\$154,361.64	6	7	13	\$10,208.98	\$13,301.11	\$11,873.97
Otis School Department	\$1,132,113.20	\$221,946.88	\$359,982.86	\$0.00	\$772,130.34	\$221,946.88	\$994,077.22	66	18	84	\$11,698.94	\$12,330.38	\$11,834.25
Gorham School Department	\$21,446,104.84	\$11,057,623.39	\$0.00	\$0.00	\$21,446,104.84	\$11,057,623.39	\$32,503,728.23	1890	821	2711	\$11,347.15	\$13,468.48	\$11,989.57
RSU 44/MSAD 44	\$5,652,095.94	\$3,311,007.78	\$966,987.11	\$551,721.92	\$4,685,108.83	\$2,759,285.86	\$7,444,394,69	446	152	598	\$10,504.73	\$18,153,20	\$12,448.82
Great Salt Bay CSD	\$5,116,612.55	\$0.00	\$303,204.65	\$0.00	\$4,813,407.90	\$0.00	\$4,813,407.90	408	0	408	\$11,797.57	\$0.00	\$11,797,57
RSU 14	\$24,787,387.64	\$12,643,024.46	\$0.00	\$3,740.00	\$24,787,387.64	\$12,639,284.46	\$37,426,672.10	2171	976	3147	\$11,417.50	\$12,950.09	\$11,892.81
Talmadge School Department	\$77,437.86	\$51,375.30	\$0.00	\$0.00	\$77,437.86	\$51,375.30	\$128,813.16	8	3	11	\$9,679.73	\$17,125.10	\$11.710.29
Biddeford School Department	\$18,890,080.80	\$11,890,030.11	\$112,469.86	\$26,619.99	\$18,777,610.94	\$11,863,410.12	\$30,641,021.06	1664	767	2431	\$11,284.62	\$15,467,29	\$12,604.29
Meddybemps School Department	\$22,081.26	\$12,887.42	\$0.00	\$0.00	\$22,081.26	\$12,887.42	\$34,968.68	2	1	3	\$11,040.63	\$12,887.42	\$11,656.23
RSU 70/MSAD 70	\$3.207.803.58	\$2,471,707.00	\$420.794.04	\$0.00	\$2,787,009.54	\$2.471.707.00	\$5,258,716.54	291	140	431	\$9,577.35	\$17,655.05	\$12,201.20
Greenbush School Department	\$1,504,494.84	\$887.498.04	\$8,179.90	\$0.00	\$1,496,314.94	\$887,498.04	\$2,383,812.98	137	67	204	\$10,922.01	\$13,246.24	\$11,685.36
RSU 15/MSAD 15	\$15,428,823.74	\$7,421,617.14	\$0.00	\$41,756.12	\$15,428,823.74	\$7,379,861.02	\$22,808,684.76	1372	586	1958	\$11,245.50	\$12,593.62	\$11,648.97
Hancock School Department	\$2,460,596.01	\$1,082,029.02	\$83,565.18	\$0.00	\$2,377,030.83	\$1,082,029.02	\$3,459,059.85	215	86	301	\$11,055.96	\$12,581.73	\$11,491.89
RSU 40/MSAD 40	\$15,258,134.14	\$6,937,274.45	\$138,303.51	\$380,794.03	\$15,119,830.63	\$6,556,480.42	\$21,676,311.05	1269	537	1806	\$11,914.76	\$12,209.46	\$12,002.39
RSU 57/MSAD 57	\$22,745,959.66	\$11,744,922.94	\$0.00	\$0.00	\$22,745,959.66	\$11,744,922.94	\$34,490,882.60	2075	924	2999	\$10,961.91	\$12,710.96	\$11,500.79
RSU 04	\$10,967,042.77	\$5,598,409.52	\$0.00	\$0.00	\$10,967,042.77	\$5,598,409.52	\$16,565,452.29	1030	413	1443	\$10,647.61	\$13,555.47	\$11,479.87
Glenburn Public Schools	\$4,746,166.50	\$2,895,805.02	\$0.00	\$0.00	\$4,746,166.50	\$2,895,805.02	\$7,641,971.52	432	229	661	\$10,986.50	\$12,645.44	\$11,561.23
Gilead School Department	\$264,010.45	\$114,112.45	\$0.00	\$0.00	\$264,010.45	\$114,112.45	\$378,122.90	23	9	32	\$11,478.72	\$12,679.16	\$11,816.34
RSU 02	\$15,722,958.80	\$7,696,606.03	\$0.00	\$481,214.47	\$15,722,958.80	\$7,215,391.56	\$22,938,350.36	1409	611	2020	\$11,158.95	\$11,809.15	\$11,355.62
RSU 60/MSAD 60	\$24,053,814.47	\$10,554,631.85	\$0.00	\$45,466.47	\$24,053,814.47	\$10,509,165.38	\$34,562,979.85	2139	898	3037	\$11,245.36	\$11,702.86	\$11,380.63
RSU 54/MSAD 54	\$18,771,057.30	\$10,711,923.91	\$111,107.85	\$142,545.34	\$18,659,949.45	\$10,569,378.57	\$29,229,328.02	1666	798	2464	\$11,200.45	\$13,244.84	\$11,862.55
RSU 45/MSAD 45	\$2,438,384.71	\$1,325,012.12	\$27,346.71	\$11,287.79	\$2,411,038.00	\$1,313,724.33	\$3,724,762.33	235	97	332	\$10,259.74	\$13,543.55	\$11,219.16
RSU 06/MSAD 06	\$27,561,876.25	\$13,228,759.85	\$0.00	\$0.00	\$27,561,876.25	\$13,228,759.85	\$40,790,636.10	2437	1091	3528	\$11,309.76	\$12,125.35	\$11,561.97
RSU 49/MSAD 49	\$15,739,765.51	\$7,774,741.89	\$0.00	\$10,555.96	\$15,739,765.51	\$7,764,185.93	\$23,503,951.44	1438	607	2045	\$10,945.59	\$12,791.08	\$11,493.37
Westbrook School Department	\$19,044,108.32	\$11,330,781.53	\$849,377.58	\$357,069.38	\$18,194,730.74	\$10,973,712.15	\$29,168,442.89	1746	734	2480	\$10,420.81	\$14,950.56	\$11,761.47
RSU 25	\$7,875,991.94	\$4.235.205.70	\$0.00	\$210,059.53	\$7,875,991.94	\$4,025,146.17	\$11,901,138.11	735	312	1047	\$10,715.64	\$12.901.11	\$11,366.89
Nashville Plt School Department	\$44,787.07	\$0.00	\$0.00	\$0.00	\$44,787.07	\$0.00	\$44,787.07	4	0	4	\$11,196.77	\$0.00	\$11,196.77
Medway School Department	\$1,876,866.50	\$596,950.05	\$602,333.35	\$0.00	\$1,274,533.15	\$596,950.05	\$1,871,483.20	107	51	158	\$11,911.52	\$11,704.90	\$11.844.83
Caswell School Department	\$454,337.78	\$91,542.64	\$0.00	\$0.00	\$454,337.78	\$91,542.64	\$545,880.42	41	8	49	\$11,081.41	\$11,442.83	\$11,140.42
Winslow Schools	\$7,972,249.57	\$5,274,966.87	\$0.00	\$512,329.12	\$7,972,249.57	\$4,762,637.75	\$12,734,887.32	739	379	1118	\$10,787.89		\$11,390.78
Bangor School Department	\$27,894,415.81	\$13,068,310.61		\$1,634,943.31	\$27,865,055.59	\$11,433,367.30	\$39,298,422.89	2465	1021	3486	\$11,304.28	\$11,198.20	
RSU 03/MSAD 03	\$9,566,228.04	\$5,575,109.38	\$13,255.04	\$52,056.15	\$9,552,973.00	\$5,523,053.23	\$15,076,026.23	924	377	1301	\$10,338.72	\$14,650.01	\$11,588.03
Woodville School Department	\$213,120.14	\$68,214.10	\$0.00	\$0.00	\$213,120.14	\$68,214.10	\$281,334.24	19	5	24	\$11,216.85	\$13,642.82	
RSU 73	\$10,734,497.04	\$5,142,736.59	\$32,058.32	\$80,622.39	\$10,702,438.72	\$5,062,114.20	\$15,764,552.92	1026	407	1433	\$10,431.23	\$12,437.63	\$11,001.08
Dedham School Department	\$2,041,716.03	\$822,892.22	\$5,704.10	\$0.00	\$2,036,011.93	\$822,892.22	\$2,858,904.15	191	66	257	\$10,659.75	\$12,468.06	\$11,124.14
Ellsworth School Department	\$8,895,299.27	\$6,696,857.12		\$1,784,257.04	\$8,142,295.64	\$4,912,600.08	\$13,054,895.72	813	315	1128	\$10,039.73	\$15,595.56	\$11,573.49
Cooper School Department	\$105,615.50	\$70,042.25	\$0.00	\$0.00	\$105,615.50	\$70,042.25	\$175,657.75	10	6	16	\$10,561.55	\$11,673.71	\$10,978.61
RSU 18	\$21,240,555.95	\$10,602,532.41	\$0.00	\$53,646.71	\$21,240,555.95	\$10,548,885.70	\$31,789,441.65	1904	949	2853	\$11,155.75	\$11,115.79	\$11,142.46
1100 10	ψε 1,240,000.30	φ10,002,002.41	φυ.υυ	φυυ,υ40.7 Ι	φε1,240,000.90	ψ10,540,005.70	φυ 1,7 03,44 1.00	1304	3 <b>43</b>	2000	φ11,100.70	ψ11,113.79	ψιι, 142.40

	Operating	g Costs*	Tuition & As	ssessment*	N	let Op. Costs*		October 20	17 Subsidizable	Count	Per Pupil Operating Costs		
SAU Name	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
Harmony School Department	\$780,391.91	\$391,832.68	\$0.00	\$0.00	\$780,391.91	\$391,832.68	\$1,172,224.59	65	42	107	\$12,006.03	\$9,329.35	\$10,955.37
RSU 52/MSAD 52	\$14,560,475.53	\$6,630,031.14	\$0.00	\$0.00	\$14,560,475.53	\$6,630,031.14	\$21,190,506.67	1386	555	1941	\$10,505.39	\$11,946.00	\$10,917.31
Winthrop Public Schools	\$6,536,903.07	\$3,039,936.25	\$14,220.50	\$46,363.04	\$6,522,682.57	\$2,993,573.21	\$9,516,255.78	647	227	874	\$10,081.43	\$13,187.55	\$10,888.16
RSU 37/MSAD 37	\$4,604,137.69	\$2,666,027.62	\$105,949.81	\$338,192.08	\$4,498,187.88	\$2,327,835.54	\$6,826,023.42	448	165	613	\$10,040.60	\$14,108.09	\$11,135.44
RSU 33/MSAD 33	\$1,473,059.00	\$1,729,255.23	\$92,816.53	\$659,158.46	\$1,380,242.47	\$1,070,096.77	\$2,450,339.24	148	65	213	\$9,325.96	\$16,463.03	\$11,503.94
Reed Plt School Department	\$61,127.97	\$54,788.19	\$0.00	\$0.00	\$61,127.97	\$54,788.19	\$115,916.16	6	4	10	\$10,188.00	\$13,697.05	\$11,591.62
MSAD 27	\$6,107,824.17	\$3,463,282.72	\$280,222.80	\$182,255.21	\$5,827,601.37	\$3,281,027.51	\$9,108,628.88	574	234	808	\$10,152.62	\$14,021.49	\$11,273.06
RSU 34	\$10,276,382.37	\$6,353,258.21	\$277,249.43	\$2,061,005.70	\$9,999,132.94	\$4,292,252.51	\$14,291,385.45	964	347	1311	\$10,372.54	\$12,369.60	\$10,901.13
Dennysville School Department	\$198,735.39	\$123,575.58	\$0.00	\$0.00	\$198,735.39	\$123,575.58	\$322,310.97	20	10	30	\$9,936.77	\$12,357.56	\$10,743.70
Grand Isle School Department	\$239,680.95	\$93,121.42	\$0.00	\$0.00	\$239,680.95	\$93,121.42	\$332,802.37	22	9	31	\$10,894.59	\$10,346.82	\$10,735.56
Lewiston School Department	\$43,456,349.88	\$18,781,752.36	\$0.00	\$0.00	\$43,456,349.88	\$18,781,752.36	\$62,238,102.24	4062	1451	5513	\$10,698.26	\$12,944.01	\$11,289.33
Lowell School Department	\$231,570.52	\$145,092.48	\$0.00	\$0.00	\$231,570.52	\$145,092.48	\$376,663.00	22	11	33	\$10,525.93	\$13,190.23	\$11,414.03
RSU 80/MSAD 04	\$3,737,988.32	\$2,006,020.42	\$107,930.41	\$75,016.13	\$3,630,057.91	\$1,931,004.29	\$5,561,062.20	363	149	512	\$10,000.16	\$12,959.76	\$10,861.45
Milford School Department	\$3,153,331.47	\$1,658,736.37	\$209,093.81	\$0.00	\$2,944,237.66	\$1,658,736.37	\$4,602,974.03	287	136	423	\$10,258.67	\$12,196.59	\$10,881.74
RSU 53/MSAD 53	\$6,964,997.21	\$3,851,871.41	\$0.00	\$3,271.07	\$6,964,997.21	\$3,848,600.34	\$10,813,597.55	696	315	1011	\$10,007.18	\$12,217.78	\$10,695.94
Sanford School Department	\$22,470,066.90	\$13,394,331.31	\$10,522.50	\$952,480.85	\$22,459,544.40	\$12,441,850.46	\$34,901,394.86	2148	898	3046	\$10,456.03	\$13,855.07	\$11,458.11
Roque Bluffs School Department	\$141,268.80	\$175,780.74	\$0.00	\$0.00	\$141,268.80	\$175,780.74	\$317,049.54	19	11	30	\$7,435.20	\$15,980.07	\$10,568.32
Lisbon School Department	\$8,808,204.98	\$4,859,341.31	\$0.00	\$134,987.75	\$8,808,204.98	\$4,724,353.56	\$13,532,558.54	945	336	1281	\$9,320.85	\$14,060.58	\$10,564.06
Carroll Plt School Department	\$86,109.23	\$59,484.85	\$0.00	\$0.00	\$86,109.23	\$59,484.85	\$145,594.08	8	5	13	\$10,763.65	\$11,896.97	\$11,199.54
Robbinston School Department	\$459,066.48	\$193,264.67	\$0.00	\$0.00	\$459,066.48	\$193,264.67	\$652,331.15	46	16	62	\$9,979.71	\$12,079.04	\$10,521.47
RSU 55/MSAD 55	\$6,582,140.75	\$3,967,219.39	\$0.00	\$0.00	\$6,582,140.75	\$3,967,219.39	\$10,549,360.14	683	320	1003	\$9,637.10	\$12,397.56	\$10,517.81
RSU 16	\$11,864,941.59	\$6,101,641.12	\$0.00	\$25,493.06	\$11,864,941.59	\$6,076,148.06	\$17,941,089.65	1234	474	1708	\$9,615.03	\$12,818.88	\$10,504.15
Drew Plt School Department	\$19,572.30	\$26,195.93	\$0.00	\$0.00	\$19,572.30	\$26,195.93	\$45,768.23	2	2	4	\$9,786.15	\$13,097.97	\$11,442.06
RSU 67	\$6,308,268.27	\$4,182,396.38	\$323,218.28	\$216,407.29	\$5,985,049.99	\$3,965,989.09	\$9,951,039.08	612	284	896	\$9,779.49	\$13,964.75	\$11,106.07
RSU 79/MSAD 01	\$11,812,280.88	\$7,993,703.36	\$49,788.17	\$80,244.85	\$11,762,492.71	\$7,913,458.51	\$19,675,951.22	1218	538	1756	\$9,657.22	\$14,709.03	\$11,204.98
Westmanland School Department	\$0.00	\$20,795.16	\$0.00	\$0.00	\$0.00	\$20,795.16	\$20,795.16	0	2	2	\$0.00	\$10,397.58	\$10,397.58
Vassalboro School Department	\$4,254,934.43	\$2,439,938.35	\$0.00	\$0.00	\$4,254,934.43	\$2,439,938.35	\$6,694,872.78	415	214	629	\$10,252.85	\$11,401.58	\$10,643.68
Athens Public Schools	\$1,308,088.20	\$442,858.51	\$92,671.98	\$0.00	\$1,215,416.22	\$442,858.51	\$1,658,274.73	116	45	161	\$10,477.73	\$9,841.30	\$10,299.84
Winterville Plt. Public Schools	\$160,181.44	\$65,509.78	\$0.00	\$0.00	\$160,181.44	\$65,509.78	\$225,691.22	16	6	22	\$10,011.34	\$10,918.30	\$10,258.69
Waterville Public Schools	\$11,754,220.84	\$7,443,598.81	\$0.00	\$1,721,155.45	\$11,754,220.84	\$5,722,443.36	\$17,476,664.20	1158	496	1654	\$10,150.45	\$11,537.18	\$10,566.30
Portage Lake	\$248,787.06	\$181,005.32	\$0.00	\$0.00	\$248,787.06	\$181,005.32	\$429,792.38	26	16	42	\$9,568.73	\$11,312.83	\$10,233.15
RSU 86/MSAD 20	\$3,390,680.93 \$9,598,792.66	\$1,778,624.83 \$7,711,893.51	\$0.00 \$0.00	\$0.00 \$2,608,815.25	\$3,390,680.93 \$9,598,792.66	\$1,778,624.83 \$5,103,078.26	\$5,169,305.76 \$14,701,870.92	372 1005	135 421	507 1426	\$9,114.73 \$9,551.04	\$13,175.00	\$10,195.87 \$10,309.87
Brewer School Department RSU 63/MSAD 63			\$0.00	\$0.00		\$3,140,005.25		531	281	812		\$12,121.33	\$10,365.82
RSU 42/MSAD 42	\$5,277,041.63 \$2,664,624.06	\$3,140,005.25 \$1,710,295.55	\$424,533.70	\$383,967.54	\$5,277,041.63 \$2,240,090.36	\$1,326,328.01	\$8,417,046.88	238	114	352	\$9,937.93 \$9,412.14	\$11,174.40	\$10,365.62
Calais School Department	\$3,072,064.37	\$3,143,910.21	\$291,452.14	\$910,475.70	\$2,780,612.23	\$2,233,434.51	\$3,566,418.37 \$5,014,046.74	300	120	420	\$9,268.71	\$11,634.46 \$18,611.95	\$11,938.21
RSU 22	\$15,854,339.46	\$8,563,731.68	\$0.00	\$323,909.33	\$15,854,339.46	\$8,239,822.35	\$24,094,161.81	1631	727	2358	\$9,720.63	\$11,334.01	\$10,218.05
MSAD 46	\$5,849,617.35	\$4,742,972.24	\$0.00	\$507,527.78	\$5,849,617.35	\$4,235,444.46	\$10,085,061.81	611	278	889	\$9,573.84	\$15,235.41	\$11,344.28
Auburn School Department	\$24,886,271.69	\$11,578,659.57	\$0.00	\$206,164.86	\$24,886,271.69	\$11,372,494.71	\$36,258,766.40	2582	1033	3615	\$9,638.37	\$11,009.19	\$10,030.09
RSU 11/MSAD 11	\$13,755,967.04	\$6,558,518.35	\$0.00	\$200,104.00	\$13,755,967.04	\$6,358,117.78	\$20,114,084.82	1398	619	2017	\$9,839.75	\$10,271.60	\$9,972.28
Cherryfield Public Schools	\$1,129,621.35	\$341.718.91	\$42.917.70	\$0.00	\$1,086,703.65	\$341.718.91	\$1,428,422.56	111	33	144	\$9,790.12	\$10,355.12	\$9,919.60
RSU 09	\$16,260,002.85	\$8,514,812.34	\$29,149.28	\$40,094.84	\$16,230,853.57	\$8,474,717.50	\$24,705,571.07	1673	659	2332	\$9,701.65	\$12,859.97	\$10.594.16
RSU 19	\$12,895,330.21	\$6,527,525.40	\$0.00	\$24,218.25	\$12,895,330.21	\$6,503,307.15	\$19,398,637.36	1378	580	1958	\$9,358.00	\$11,212.60	\$9,907.37
Jonesport School Department	\$1,264,688.33	\$0.00	\$0.00	\$0.00	\$1,264,688.33	\$0.00	\$1,264,688.33	129	0	129	\$9,803.79	\$0.00	\$9,803.79
Woodland School Department	\$1,396,316.07	\$455,280.94	\$169,182.68	\$0.00	\$1,227,133.39	\$455,280.94	\$1,682,414.33	121	51	172	\$10,141.60	\$8,927.08	\$9,781.48
Millinocket School Department	\$2,823,382.85	\$2,548,585.39	\$126,148.08	\$43,580.49	\$2,697,234.77	\$2,505,004.90	\$5,202,239.67	340	158	498	\$7,933.04	\$15,854.46	\$10,446.26
Orrington School Department	\$3,824,669.84	\$1,932,573.33	\$0.00	\$0.00	\$3,824,669.84	\$1,932,573.33	\$5,757,243.17	421	159	580	\$9,084.73	\$12,154.55	\$9,926.28
Princeton School Department	\$1,148,773.10	\$341,174.35	\$321,822.35	\$0.00	\$826,950.75	\$341,174.35	\$1,168,125.10	94	26	120	\$8,797.35	\$13,122.09	\$9,734.38
Bridgewater School Department	\$222,895.14	\$341,472.75	\$0.00	\$0.00	\$222,895.14	\$341,472.75	\$564,367.89	30	28	58	\$7,429.84	\$12,195.46	\$9,730.48
Cutler School Department	\$568,603.08	\$257,907.60	\$0.00	\$0.00	\$568,603.08	\$257,907.60	\$826,510.68	63	22	85	\$9,025.45	\$11,723.07	\$9,723.66
Augusta Public Schools	\$15,120,131.94	\$9,088,915.21	\$39,249.54	\$697,863.02	\$15,080,882.39	\$8,391,052.20	\$23,471,934.59	1591	615	2206	\$9,478.87	\$13,643.99	\$10,640.04
Perry School Department	\$960,639.10	\$491,355.73	\$171,308.55	\$0.00	\$789,330.55	\$491,355.73	\$1,280,686.28	93	40	133	\$8,487.43	\$12,283.89	\$9,629.22
RSU 39	\$8,655,360.76	\$6,021,765.01	\$95,532.12	\$704,667.17	\$8,559,828.64	\$5,317,097.84	\$13,876,926.48	869	416	1285	\$9,850.21	\$12,781.49	\$10,799.16
RSU 64/MSAD 64	\$7,094,258.82	\$3,172,598.41	\$0.00	\$0.00	\$7,094,258.82	\$3,172,598.41	\$10,266,857.23	768	281	1049	\$9,237.32	\$11,290.39	\$9,787.28
1 100 OT/MO/1D OT	Ψ1,007,200.02	ψυ, 172,000.41	ψ0.00	ψ0.00	ψ1,007,200.02	ψο, 172,000.41	ψ. υ, 200, υυτ. 20	, 00	201	10-70	ψυ,Ζυ1.υΖ	ψ11,200.00	ψυ,,,ο,,.20

	Operating	Costs*	Tuition & As	ssessment*	N	let Op. Costs*		October 20	17 Subsidizabl	e Count	Per Pupil Operating Costs		
SAU Name	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
Willimantic School Department	\$126,260.78	\$83,898.75	\$0.00	\$0.00	\$126,260.78	\$83,898.75	\$210.159.53	14	8	22	\$9,018.63	\$10,487.34	\$9,552.71
Macwahoc Plt School Dept	\$41,051.89	\$30,137.32	\$0.00	\$0.00	\$41,051.89	\$30,137.32	\$71,189.21	4	3	7	\$10,262.97	\$10,045.77	\$10,169.89
Jonesboro School Department	\$513,772.94	\$313,539.24	\$65,626.80	\$0.00	\$448,146.14	\$313,539.24	\$761,685.38	53	27	80	\$8,455.59	\$11,612.56	\$9,521.07
East Machias School Department	\$1,592,208.28	\$830,634.89	\$126,361.19	\$0.00	\$1,465,847.09	\$830,634.89	\$2,296,481.98	177	67	244	\$8,281.62	\$12,397.54	\$9,411.81
Whitneyville School Department	\$215,033.02	\$111,870.79	\$0.00	\$0.00	\$215,033.02	\$111,870.79	\$326,903.81	28	7	35	\$7,679.75	\$15,981.54	\$9,340.11
Hermon School Department	\$6,449,688.82	\$4,977,117.36	\$0.00	\$1,839,007.78	\$6,449,688.82	\$3,138,109.58	\$9,587,798.40	737	285	1022	\$8,751.27	\$11,010.91	\$9,381.41
RSU 17/MSAD 17	\$21,053,261.92	\$13,174,609.82	\$32,911.20	\$67,934.71	\$21,020,350.72	\$13,106,675.11	\$34,127,025.83	2376	1021	3397	\$8,846.95	\$12,837.10	\$10,046.22
Cary Plantation	\$133,387.85	\$58,732.55	\$0.00	\$0.00	\$133,387.85	\$58,732.55	\$192,120.40	15	5	20	\$8,892.52	\$11,746.51	\$9,606.02
Burlington Public Schools	\$312,745.71	\$165,179.39	\$0.00	\$0.00	\$312,745.71	\$165,179.39	\$477,925.10	34	16	50	\$9,198.40	\$10,323.71	\$9,558.50
RSU 87/MSAD 23	\$5,397,837.06	\$2,513,816.07	\$0.00	\$0.00	\$5,397,837.06	\$2,513,816.07	\$7,911,653.13	640	217	857	\$8,434.12	\$11,584.41	\$9,231.80
MSAD 10	\$100,861.79	\$51,357.65	\$0.00	\$0.00	\$100,861.79	\$51,357.65	\$152,219.44	12	5	17	\$8,405.15	\$10,271.53	\$8,954.08
Machias School Department	\$2,744,633.41	\$1,584,707.48	\$699,104.64	\$768,219.19	\$2,045,528.77	\$816,488.29	\$2,862,017.06	258	46	304	\$7,928.41	\$17,749.75	\$9,414.53
Marshfield School Department	\$426,458.98	\$393,872.51	\$0.00	\$0.00	\$426,458.98	\$393,872.51	\$820,331.49	60	34	94	\$7,107.65	\$11,584.49	\$8,726.93
Lakeville School Department	\$21,591.52	\$15,175.57	\$0.00	\$0.00	\$21,591.52	\$15,175.57	\$36,767.09	3	1	4	\$7,197.17	\$15,175.57	\$9,191.77
Crawford School Department	\$20,665.15	\$31,024.43	\$0.00	\$0.00	\$20,665.15	\$31,024.43	\$51,689.57	3	3	6	\$6,888.38	\$10,341.48	\$8,614.93
Upton School Department	\$0.00	\$10,431.23	\$0.00	\$0.00	\$0.00	\$10,431.23	\$10,431.23	0	1	1	\$0.00	\$10,431.23	\$10,431.23
RSU 68/MSAD 68	\$4,864,444.93	\$3,906,550.81	\$61,269.60	\$0.00	\$4,803,175.33	\$3,906,550.81	\$8,709,726.14	707	306	1013	\$6,793.74	\$12,766.51	\$8,597.95
RSU 29/MSAD 29	\$7,680,818.96	\$4,485,388.65	\$0.00	\$0.00	\$7,680,818.96	\$4,485,388.65	\$12,166,207.61	1012	368	1380	\$7,589.74	\$12,188.56	\$8,816.09
Deblois School Department	\$68,887.61	\$21,471.86	\$0.00	\$0.00	\$68,887.61	\$21,471.86	\$90,359.47	9	2	11	\$7,654.18	\$10,735.93	\$8,214.50
New Sweden School Department	\$21,220.20	\$313,449.23	\$7,344.00	\$0.00	\$13,876.20	\$313,449.23	\$327,325.43	21	19	40	\$660.77	\$16,497.33	\$8,183.14
Grand Lake Stream Plt School Dept	\$71,652.37	\$34,668.92	\$0.00	\$0.00	\$71,652.37	\$34,668.92	\$106,321.29	10	3	13	\$7,165.24	\$11,556.31	\$8,178.56
Waite School Department	\$86,676.59	\$35,114.68	\$0.00	\$0.00	\$86,676.59	\$35,114.68	\$121,791.27	12	3	15	\$7,223.05	\$11,704.89	\$8,119.42
Northfield School Department	\$158,599.08	\$89,878.87	\$0.00	\$0.00	\$158,599.08	\$89,878.87	\$248,477.95	25	8	33	\$6,343.96	\$11,234.86	\$7,529.63
Caratunk School Department	\$28,704.80	\$0.00	\$0.00	\$0.00	\$28,704.80	\$0.00	\$28,704.80	4	0	4	\$7,176.20	\$0.00	\$7,176.20
Bowerbank School Department	\$31,929.25	\$24,635.90	\$0.00	\$0.00	\$31,929.25	\$24,635.90	\$56,565.15	6	2	8	\$5,321.54	\$12,317.95	\$7,070.64
Highland Plt School Department	\$29,652.72	\$15,512.08	\$0.00	\$0.00	\$29,652.72	\$15,512.08	\$45,164.80	3	4	7	\$9,884.24	\$3,878.02	\$6,452.11
Beddington School Department	\$22,461.57	\$22,124.89	\$0.00	\$0.00	\$22,461.57	\$22,124.89	\$44,586.46	4	3	7	\$5,615.39	\$7,374.96	\$6,369.49
Glenwood Plt School Dept.**	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0	\$0.00	\$0.00	\$0.00
Lincoln Plt School Department**	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0	\$0.00	\$0.00	\$0.00
West Forks Plt School Department	\$2,539.00	\$0.00	\$0.00	\$0.00	\$2,539.00	\$0.00	\$2,539.00	0	0	0	\$0.00	\$0.00	\$0.00
	Operating	Costs*	Tuition & Asse	ess Received*	Net (	Operating Costs*		October 20	17 Subsidizable	e Pupils	Per Pu	ipil Operating C	osts
Charter School Name	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
Cornville Regional Charter School	\$2,189,678.08	\$166,672.10	\$0.00	\$0.00	\$2,189,678.08	\$166,672.10	\$2,356,350.18	210	) 11	221	\$10,427.04	\$15,152.01	\$10,662.22
Harpswell Coastal Academy	\$886,874.12	\$1,048,725.15	\$0.00	\$0.00	\$886,874.12	\$1,048,725.15	\$1,935,599.27	87	7 108	195	\$10,193.96	\$9,710.42	\$9,926.15
Fiddlehead School of Arts and Science	\$1,270,050.88	\$0.00	\$0.00	\$0.00	\$1,270,050.88	\$0.00	\$1,270,050.88	132	2 0	132	\$9,621.60	\$0.00	\$9,621.60
Maine Academy of Natural Sciences	\$0.00	\$1,686,936.12	\$0.00	\$0.00	\$0.00	\$1,686,936.12	\$1,686,936.12	(	178	178	\$0.00	\$9,477.17	\$9,477.17
Baxter Academy for Technology and Scie	\$0.00	\$3,628,463.06	\$0.00	\$0.00	\$0.00	\$3,628,463.06	\$3,628,463.06	(		400	\$0.00	\$9,071.16	\$9,071.16
Acadia Academy	\$1,495,593.10	\$0.00	\$0.00	\$0.00	\$1,495,593.10	\$0.00	\$1,495,593.10	172	2 0	172	\$8,695.31	\$0.00	\$8,695.31
Maine Connections Academy	\$889,116.88	\$2,557,694.23	\$0.00	\$0.00	\$889,116.88	\$2,557,694.23	\$3,446,811.11	113	3 293	406	\$7,868.29	\$8,729.33	\$8,489.68
Maine Virtual Academy	\$608,246.96	\$2,221,577.30	\$0.00	\$0.00	\$608,246.96	\$2,221,577.30	\$2,829,824.26	72		390	\$8,447.87	\$6,986.09	\$7,255.96
Snow Pond Arts Academy	\$0.00	\$999,853.66	\$0.00	\$0.00	\$0.00	\$999,853.66	\$999,853.66	(	145	145	\$0.00	\$6,895.54	\$6,895.54

Per Pupil Subsidizable Operating Costs Report includes Special Education and Career & Technical Education expenses. The report excludes major capital outlay, debt service, transportation and federal expenses.

\* Based on actual data submitted by School Administrative Units to Maine DOE's by December 1, 2018.

\*\* School Administrative Unit did not submit or successfully submit data to Maine DOE by the December 1, 2018.

V.2 5 of 10

<sup>^</sup> Excludes Net CTE Expenditures (Expenditures minus CTE Tuition) from Secondary and Total Expenditures.

	Net Op	perating Costs W/0	O CTE	Per Pupil Operating Costs W/O CTE^			
SAU Name	Elementary	Secondary^	Total^	Elementary	Secondary^	Total^	
State Total	\$1,434,045,818.42	\$693,008,746.51	\$2,127,054,564.93	\$11,587.31	\$12,674.83	\$11,920.55	
RSU 65/MSAD 65	\$114,637.68	\$0.00	\$114,637.68	\$38.212.56	\$0.00	\$38,212.56	
Frenchboro School Department	\$142,539.22	\$5,199.92		\$47,513.07	\$5,199.92	\$36,934.79	
Isle Au Haut School Department	\$172,972.81	\$43,521.63	\$216,494.44	\$34,594.56	\$21,760.82	\$30,927.78	
Islesboro School Department	\$1,260,778.70	\$674.091.29	\$1.934.869.99	\$28.017.30	\$37.449.52	\$30.712.22	
Cranberry Isles School Department	\$378,351.01	\$72,570.93	\$450,921.94	\$34,395.55	\$14,514.19	\$28,182.62	
RSU 07/MSAD 07	\$1,112,411.08	\$707,895.29	\$1,820,306.37	\$22,702.27	\$44,243.46	\$28,004.71	
Indian Island	\$3,188,257.79	\$515,316.08	\$3,703,573.87	\$28,984.16	\$13,560.95	\$25,024.15	
Indian Township	\$3,544,623.72	\$672,492.79	\$4,217,116.51	\$28,818.08	\$14,010.27	\$24,661.50	
Pleasant Point	\$3.919.207.19	\$542.005.13	\$4,461,212.32	\$28,195.74	\$12,044.56	\$24,245.72	
Southwest Harbor School Department	\$2,982,817.99	\$0.00	\$2,982,817.99	\$22,094.95	\$0.00	\$22,094.95	
MSAD 76	\$840,911.54	\$292,036.20	\$1,132,947.74	\$24,732.69	\$14,601.81	\$20,980.51	
Wesley School Department	\$161,579.23	\$42,727.97	\$204,307.20	\$26,929.87	\$10,681.99	\$20,430.72	
Mount Desert School Department	\$3,508,356.66	\$0.00	\$3,508,356.66	\$20,397.42	\$0.00	\$20,397.42	
Eustis Public Schools	\$997,404.78	\$133,659.61	\$1,131,064.39	\$21,682.71	\$13,365.96	\$20,197.58	
Tremont School Department	\$2,430,128.36	\$0.00	\$2,430,128.36	\$19,441.03	\$0.00	\$19,441.03	
Beaver Cove School Department	\$34,691.30	\$23,584.16	\$58,275.46	\$17,345.65	\$23,584.16	\$19,425.15	
East Range CSD	\$138,579.68	\$92,468.93	\$231,048.61	\$34,644.92	\$11,558.62	\$19,254.05	
Georgetown School Department	\$1,743,014.68	\$329,736.20	\$2,072,750.88	\$22.636.55	\$10,636.65	\$19,192.14	
Boothbay-Boothbay Hbr CSD	\$4,846,967.45	\$3,104,710.47	\$7,951,677.92	\$17,006.90	\$20,292.23	\$18,154.52	
Castine School Department	\$926,518.79	\$231,731.68	\$1,158,250.47	\$19,713.17	\$13,631.28	\$18,097.66	
Mt Desert CSD	\$0.00	\$7.054.862.54	\$7.054.862.54	\$0.00	\$18.089.39	\$18.089.39	
Brooklin School Department	\$1,162,215.42	\$409,230.49	\$1,571,445.91	\$19,052.71	\$14,615.37	\$17,656.70	
Easton School Department	\$1,862,188.82	\$1,289,387.98	\$3,151,576.80	\$14,548.35	\$25,282.12	\$17,606.57	
Long Island School Department	\$325,551.76	\$114,072.24	\$439,624.00	\$17,134.30	\$19,012.04	\$17,584.96	
Wiscasset School Department	\$4,747,617.54	\$2,637,848.84	\$7,385,466.38	\$15,617.16	\$22,740.08	\$17,584.44	
South Bristol School Department	\$1,151,148.85	\$336,760,78	\$1,487,909.63	\$18,871.29	\$13,470.43	\$17,301.27	
Brooksville School Department	\$1,202,002.25	\$348,315.10	\$1,550,317.34	\$19,079.40	\$12,900.56	\$17,225.75	
Trenton School Department	\$2,307,067.65	\$684,648.26	\$2,991,715.91	\$19,225.56	\$12,678.67	\$17,193.77	
Greenville School Department	\$1,680,286.32	\$1,130,659.10	\$2,810,945.42	\$16,972.59	\$17,394.76	\$17,139.91	
Deer Isle-Stonington CSD	\$3,197,546.85	\$1,745,962.32	\$4,943,509.17	\$15,674.25	\$20,540.73	\$17,105.57	
Chebeague Island School Department	\$721,007.31	\$174,184.16	\$895,191.47	\$19,486.68	\$10,886.51	\$16,890.41	
RSU 08/MSAD 08	\$1,727,225.51	\$1,211,332.73	\$2,938,558.24	\$14,042.48	\$23,751.62	\$16,888.27	
RSU 23	\$7,981,794.32	\$4,240,071.15	\$12,221,865.47	\$16,356.14	\$17,815.43	\$16,834.53	
RSU 78	\$2,121,502.22	\$1,153,418.61	\$3,274,920.83	\$16,194.67	\$17,744.90	\$16,708.78	
York School Department	\$18,601,806.86	\$10,218,550.40	\$28,820,357.26	\$15,871.85	\$18,247.41	\$16,639.93	
RSU 83/MSAD 13	\$1,881,136.42	\$831,817.78	\$2,712,954.20	\$15,293.79	\$20,288.24	\$16,542.40	
Andover Public Schools	\$568,204.48	\$405,901.50	\$974,105.98	\$15,783.46	\$16,912.56	\$16,235.10	
RSU 85/MSAD 19	\$1,290,590.09	\$505,171.04	\$1,795,761.13	\$17,924.86	\$12,953.10	\$16,178.03	
Moosabec CSD	\$0.00	\$1,222,985.95	\$1,222,985.95	\$0.00	\$15,882.93	\$15,882.93	
Bar Harbor School Department	\$5,543,795.35	\$0.00	\$5,543,795.35	\$15,660.44	\$0.00	\$15,660.44	
Saint George Public Schools	\$3,198,656.25	\$1,042,645.39	\$4,241,301.64	\$16,659.67	\$12,872.17	\$15,535.90	
Brighton Plt Public Schools	\$167,204.42	\$34,183.96	\$201,388.38	\$16,720.44	\$11,394.65	\$15,491.41	
Wells-Ogunquit CSD	\$13,540,532.26	\$7,097,936.08	\$20,638,468.34	\$14,814.59	\$16,740.42	\$15,424.86	
Penobscot School Department	\$1,115,241.83	\$439,212.51	\$1,554,454.34	\$16,162.93	\$13,309.47	\$15,239.75	
Edgecomb School Department	\$1,599,094.19	\$548,245.18	\$2,147,339.37	\$15,677.39	\$14,057.57	\$15,229.36	
RSU 26	\$6,655,649.64	\$2,958,058.87	\$9,613,708.51	\$15,160.93	\$15,015.53	\$15,115.89	
RSU 51/MSAD 51	\$20,073,733.47	\$10,544,727.23	\$30,618,460.70	\$14,431.15	\$16,476.14	\$15,075.56	
RSU 13	\$17,542,302.41	\$6,366,169.77	\$23,908,472.18	\$15,161.89	\$14,601.31	\$15,008.46	
RSU 20	\$5,039,526.67	\$2,775,304.27	\$7,814,830.94	\$14,155.97	\$16,820.03	\$14,999.68	
Bremen School Department	\$0.00	\$464,317.19	\$464,317.19	\$0.00	\$14,977.97	\$14,977.97	
Veazie Public Schools	\$2,256,314.02	\$1,044,403.97	\$3,300,717.99	\$16,469.45	\$12,433.38	\$14,935.38	
Southport School Department	\$566,496.83	\$283,022.40	\$849,519.23	\$16,661.67	\$12,305.32	\$14,903.85	

Cape Elizabeth School Department         \$14,928,087.12         \$84,476.94         \$23,422,856.58         \$13,720.67         \$16,494.70         \$14,611.89           Vancebors Cschool Department         \$35,598.17         \$88,369.81         \$88,378.17         \$1070,979.72         \$4,784,316.46         \$11,899.77         \$14,410.59           Five Town CSD         \$0.00         \$9,208,260.35         \$9,208,260.35         \$10,000         \$11,418.97         \$14,161.59           Damariscotts School Department         \$0.00         \$1,314.052.08         \$1,314.052.08         \$14,128.60         \$14,129.15           Falmouth School Department         \$19,740.013.15         \$9,800,979.13         \$29,600.992.28         \$14,009.86         \$14,129.86         \$14,129.16           Falmouth School Department         \$1,932,540.92         \$0.00         \$1,302,560.99         \$14,003.92         \$14,003.92         \$14,003.92         \$14,003.92         \$10,003.92         \$14,003.92         \$14,003.92         \$10,003.92         \$14,003.92         \$14,003.92         \$14,003.92         \$14,003.92         \$14,003.92         \$14,003.92         \$14,003.92         \$14,003.92         \$14,003.92         \$14,003.92         \$14,003.92         \$14,003.92         \$14,003.92         \$14,003.92         \$14,003.92         \$14,003.92         \$14,003.92         \$14,003.92		Net Operating Costs W/O CTE				Operating Costs	W/O CTE^
RSU 28M/SAD 12  S10,481/SAD 28  S10,487,711.01  S10,340,285.07  \$49,941,832.44  \$15,282,687.51  \$13,173.03  \$19,161.06  \$14,738.174  \$14,738.174  \$14,738.174  \$19,040,285.07  \$49,941,832.44  \$15,282,687.51  \$13,173.03  \$19,161.39  \$11,163.24  \$11	SAU Name	Elementary	Secondary^	Total^	Elementary	Secondary^	Total^
Kitlery School Department		\$1,048,255.37	\$747,281.16	\$1,795,536.53	\$12,783.60	\$19,161.06	\$14,839.14
Cape Elizabeth School Department         \$14,928.087.12         \$84,947.99.46         \$23,422.956.58         \$11,372.067         \$16,494.70         \$14,611.89           Vanceboro School Department         \$85,599.17         \$88,340.81         \$17,070,979.72         \$4,784.316.45         \$11,399.77         \$14,410.59           Five Town CSD         \$0.00         \$9,008.208.20         \$30.00         \$1,316.952         \$14,182.80         \$14,161.89         \$14,161.89         \$14,161.89         \$14,161.95         \$14,161.89 <t< td=""><td>RSU 28/MSAD 28</td><td>\$10,847,711.01</td><td>\$0.00</td><td>\$10,847,711.01</td><td>\$14,738.74</td><td>\$0.00</td><td>\$14,738.74</td></t<>	RSU 28/MSAD 28	\$10,847,711.01	\$0.00	\$10,847,711.01	\$14,738.74	\$0.00	\$14,738.74
Vanceboro School Department \$85,898,17 \$88,340,68 \$174,288,85 \$15,344,37 \$11,693,97 \$14,410,59 \$16,400 School Department \$2,708,020,74 \$1,036,732 \$1,070,979,72 \$4,784,164,55 \$15,344,37 \$11,899,77 \$14,410,59 \$16,500 \$20,000 \$13,140,520 \$15,000 \$13,140,520 \$15,000 \$13,140,520 \$15,000 \$13,140,520 \$13,140,520 \$13,140,520 \$13,140,520 \$13,140,520 \$13,140,520 \$14,131,41 \$14,51,51 \$10,500 \$14,131,41 \$14,51 \$10,500 \$13,140,520 \$13,140,520 \$13,140,520 \$14,131,41 \$19,59 \$14,129,5	Kittery School Department	\$10,340,825.07	\$4,941,832.44	\$15,282,657.51	\$13,173.03	\$19,154.39	\$14,652.60
Acton School Department	Cape Elizabeth School Department	\$14,928,087.12	\$8,494,769.46	\$23,422,856.58	\$13,720.67	\$16,494.70	\$14,611.89
Five Town CSD	Vanceboro School Department		\$88,340.68				\$14,519.90
Bristol School Department	Acton School Department	\$3,713,336.73	\$1,070,979.72		\$15,344.37		
Damariscotta School Department				\$9,208,260.35			\$14,166.55
Falmouth School Department			\$1,036,732.66	\$3,744,753.40	\$14,252.74		\$14,131.14
Whiting School Department							
Appleton School Department							
Alexander School Department							
Charlotte School Department   \$55,216.76   \$226,842.09   \$782,058.85   \$14,236.33   \$13,343.65   \$13,956.34   Northport Public Schools   \$1,713,196.60   \$770,455.54   \$2,483,650.1   \$14,396.61   \$13,058.53   \$13,955.04   \$13,058.53   \$13,955.04   \$13,058.53   \$13,955.04   \$13,058.53   \$13,955.04   \$13,058.53   \$13,955.04   \$13,058.53   \$13,955.04   \$13,058.53   \$13,955.04   \$13,058.53   \$13,955.04   \$13,058.53   \$13,955.04   \$13,058.53   \$13,955.04   \$13,058.53   \$13,955.04   \$13,058.53   \$13,058.05   \$13,058.53   \$13,058.05   \$13,058.53   \$13,058.05   \$13,058.53   \$13,058.05   \$13,058.53   \$13,058.05   \$13,058.53   \$13,058.05   \$13,058.53   \$13,058.05   \$13,058.53   \$13,058.05   \$13,058.53   \$13,0							
Northport Public Schools	•		, ,				
RSU 82/MSAD 12 \$1,148,845.21 \$644,943.29 \$1,793,788.50 \$12,487.45 \$17,430.90 \$13,905.24 RSU 21 \$22,863,777.88 \$12,477,192.33 \$35,340,970.21 \$13,617.50 \$14,341.60 \$13,864.64 Nobleboro School Department \$1,876,655.90 \$1,074,782.63 \$2,951,438.53 \$13,032.33							
South Portland School Department							
RSU 21							
Nobleboro School Department	•						
RSU 71 \$14,188,776.89 \$6.219,216.42 \$20,407,993.31 \$13,616.87 \$14,102.53 \$13,761.28 \$120,947.66 \$98,573.55 \$219,521.21 \$17,278.24 \$10,952.62 \$13,720.08 \$13,674.84 \$226,698,71 \$543,824.55 \$13,984.99 \$13,333.51 \$13,008.11 \$13,008.17 \$13,009.17 \$13,009.17 \$13,009.17 \$13,009.17 \$13,009.17 \$13,009.17 \$10,009.27 \$15,009.77 \$10,009.27 \$15,009.77 \$10,009.27 \$15,009.77 \$10,009.27 \$15,009.77 \$10,009.27		\$22,863,777.88	\$12,477,192.33		\$13,617.50	\$14,341.60	\$13,864.64
Shirley School Department	•	\$1,876,655.90	\$1,074,782.63	\$2,951,438.53	\$13,032.33		\$13,791.77
Carrabassett Valley School Department \$321,654.84 \$226,669.71 \$548,324.55 \$13,984.99 \$13,333.51 \$13,708.11 \$RSU 75/MSAD 75 \$22,698,833.28 \$9,683,864.91 \$32,382,698.19 \$13,583.98 \$13,677.78 \$13,611.89 \$13,677.89 \$13,677.78 \$13,611.89 \$13,677.89 \$13,677.78 \$13,611.89 \$13,677.89 \$13,677.78 \$13,611.89 \$13,677.89 \$13,477.60 \$13,677.79 \$13,677.99 \$13,679.69 \$12,479.89 \$13,477.60 \$13,279.19 \$13,679.69 \$13,479.6							
RSU 75/MSAD 75		\$120,947.66	\$98,573.55	\$219,521.21	\$17,278.24	\$10,952.62	
Madawaska School Department         \$3,271,341.86         \$2,122,672.33         \$5,394,014.19         \$12,679.62         \$15,054.41         \$13,518.83           Brunswick School Department         \$19,943,717.19         \$11,156,388.87         \$31,100,106.06         \$12,402.81         \$15,988.37         \$13,486.60           RSU 72/MSAD 72         \$8,610,882.65         \$6,247,158.12         \$14,758.040.77         \$12,089.32         \$15,977.39         \$13,477.66           Machiasport School Department         \$620,479.78         \$472,300.75         \$1,092,780.53         \$14,429.76         \$12,110.28         \$13,325.59           Jefferson School Department         \$1,405,577.91         \$754,206.38         \$2,159,784.29         \$13,515.17         \$12,783.16         \$13,279.19           Medford School Department         \$18,497,725.57         \$7,195,904.66         \$25,693,630.23         \$13,118.95         \$13,551.61         \$13,220.21           Scarborough School Department         \$26,072,893.44         \$12,658,270.38         \$3,731,163.62         \$13,343.44         \$12,943.02         \$13,209.81           RSU 24         \$3,476,640.09         \$3,901,066.45         \$12,374,712.54         \$12,609.59         \$14,556.22         \$13,164.59           West Bath School Department         \$2,176,036.54         \$616,377.43         \$2,792,413.97			\$226,669.71	\$548,324.55		\$13,333.51	
Brunswick School Department \$19,943,717.19 \$11,156,388.87 \$31,100,106.06 \$12,402.81 \$15,983.37 \$13,486.60 \$127/MSAD 72 \$8,510,882.65 \$6,247,158.12 \$14,758,040.77 \$12,089.32 \$15,977.39 \$13,477.66 \$427,000.75 \$14,000.77 \$12,009.32 \$15,977.39 \$13,477.66 \$427,000.75 \$1,092,780.53 \$14,429.76 \$12,110.28 \$13,326.59 \$14,690.77 \$12,099.32 \$15,977.39 \$13,477.66 \$12,110.28 \$13,326.59 \$14,690.77 \$12,099.27 \$14,000.77 \$12,099.27 \$12,099.27 \$13,327.50 \$14,210.74 \$13,279.19 \$13,579.19 \$13,579.79 \$14,400.68 \$12,400.69 \$14,310.74 \$13,279.19 \$13,597.40 \$13,999.46 \$12,739.60 \$14,310.74 \$13,279.19 \$12,000.50 \$14,400.79 \$13,999.46 \$13,894.92 \$192,287.45 \$331,232.37 \$9,994.64 \$17,480.68 \$13,249.29 \$192,287.45 \$331,232.37 \$9,994.64 \$17,480.68 \$13,249.29 \$190.50 \$18,497.725.57 \$7,195,904.66 \$25,693,630.23 \$13,118.95 \$13,551.61 \$13,237.32 \$12.54 \$13,999.81 \$13,551.61 \$13,237.32 \$12.54 \$13,999.81 \$13,551.61 \$13,237.32 \$12.94 \$12.943.02 \$13,099.81 \$13,551.61 \$13,237.32 \$12.94 \$13,099.81 \$13,999.91 \$13,999.91 \$13,999.91 \$13,999.91 \$13,999.91 \$13,999.91 \$13,999.91 \$13,999.91 \$13,999.91 \$13,999.91 \$13,	RSU 75/MSAD 75	\$22,698,833.28	\$9,683,864.91		\$13,583.98	\$13,677.78	
RSU 72/MSAD 72 \$8,510,882.65 \$6,247,158.12 \$14,758,040.77 \$12,089.32 \$15,977.39 \$13,477.66 Machiasport School Department \$620,479.78 \$472,300.75 \$1,092,780.53 \$14,429.76 \$12,110.28 \$13,326.59 Jefferson School Department \$2,484,222.76 \$1,459,695.87 \$3,943,918.63 \$12,739.60 \$14,310.74 \$13,279.19 Sedgwick School Department \$1,405,577.91 \$754,206.38 \$2,159,784.29 \$13,515.17 \$12,783.16 \$13,250.21 Medford School Department \$138,944.92 \$192,287.45 \$331,232.37 \$9,924.64 \$17,480.68 \$13,249.29 SSU 05 \$18,497,725.57 \$7,195,904.66 \$25,693,630.23 \$13,118.95 \$13,551.61 \$13,237.32 Scarborough School Department \$26,072,893.44 \$12,658,270.38 \$38,731,163.82 \$13,343.34 \$12,943.02 \$13,209.81 SSI/MSAD 58 \$4,736.46.09 \$3,901,066.45 \$6,460,225.09 \$13,212.54 \$13,199.08 \$13,208.79 SSU 05 \$18,473,406.27 \$35,869.94 \$209,276.21 \$13,338.94 \$11,656.22 \$13,164.59 \$209,276.21 \$13,338.94 \$11,656.22 \$13,164.99 \$209,276.21 \$13,338.94 \$11,956.65 \$13,079.76 Seals School Department \$22,802,061.51 \$1,622,463.11 \$4,424,524.62 \$12,736.64 \$13,634.14 \$13,051.70 SU 10 \$15,125,858.66 \$7,375,142.81 \$22,501,001.47 \$12,499.27 \$13,600.63 \$13,069.06 \$12,257.74 \$14,625.07 \$13,005.37 \$13,005.37 \$13,005.37 \$13,005.37 \$13,005.37 \$13,005.37 \$13,005.37 \$13,005.37 \$13,005.30 \$13,069.06 \$12,257.74 \$14,625.07 \$13,005.37 \$13,005.30 \$13,069.06 \$12,257.74 \$14,625.07 \$13,005.30 \$13,069.06 \$12,257.74 \$14,625.07 \$13,005.30 \$13,069.06 \$12,257.74 \$14,625.07 \$13,005.30 \$13,069.06 \$12,257.74 \$14,625.07 \$13,005.30 \$13,069.06 \$12,257.74 \$14,625.07 \$13,005.30 \$13,069.06 \$12,257.74 \$14,625.07 \$13,005.30 \$13,069.06 \$12,257.74 \$14,625.07 \$13,005.30 \$13,069.06 \$12,259.00 \$13,069.06 \$12,	Madawaska School Department	\$3,271,341.86	\$2,122,672.33	\$5,394,014.19	\$12,679.62		
Machiasport School Department         \$620,479.78         \$472,300.75         \$1,092,780.53         \$14,429.76         \$12,110.28         \$13,326.59           Jefferson School Department         \$2,484,222.76         \$1,459,695.87         \$3,943,918.63         \$12,739.60         \$14,310.74         \$13,229.19           Sedgwick School Department         \$1,405,577.91         \$754,206.38         \$2,159,784.29         \$13,515.17         \$12,783.16         \$13,259.21           Medford School Department         \$138,944.92         \$192,287.45         \$331,232.37         \$9,924.64         \$17,480.68         \$13,249.29           RSU 05         \$18,497,725.57         \$7,195,904.66         \$25,693,630.23         \$13,118.95         \$13,551.61         \$13,227.32           RSU 58/MSAD 58         \$4,796,150.85         \$1,847,871.65         \$6,644,022.50         \$13,212.54         \$13,199.08         \$13,208.79           RSU 24         \$8,473,646.09         \$3,901,066.45         \$12,374,712.54         \$12,609.59         \$14,556.22         \$13,109.92           Orient School Department         \$2,176,036.54         \$616,377.43         \$2,792,413.97         \$13,600.23         \$11,629.76         \$13,009.36           Beals School Department         \$2,802,061.51         \$1,622,463.11         \$4,42,524.62         \$13,434.34         \$1,09	Brunswick School Department	\$19,943,717.19	\$11,156,388.87	\$31,100,106.06	\$12,402.81	\$15,983.37	\$13,486.60
Jefferson School Department	RSU 72/MSAD 72	\$8,510,882.65	\$6,247,158.12	\$14,758,040.77	\$12,089.32	\$15,977.39	\$13,477.66
Sedgwick School Department         \$1,405,577.91         \$754,206.38         \$2,159,784.29         \$13,515.17         \$12,783.16         \$13,250.21           Medford School Department         \$138,944.92         \$192,287.45         \$331,232.37         \$9,924.64         \$17,480.68         \$13,249.29           SCarborough School Department         \$26,072,393.44         \$12,658,270.38         \$38,731,163.82         \$13,343.34         \$12,943.02         \$13,208.79           RSU 58/MSAD 58         \$4,796,150.85         \$1,847,764.09         \$39,01,066.45         \$6,644,022.50         \$13,212.54         \$13,199.08         \$13,208.79           West Bath School Department         \$2,176,036.54         \$616,377.43         \$2,792,413.97         \$13,600.23         \$11,556.62         \$13,109.92           Orient School Department         \$2,350.48         \$616,377.43         \$2,792,413.97         \$13,600.23         \$11,629.76         \$13,109.92           Orient School Department         \$2,802,061.51         \$1,622,463.11         \$4,242,524.62         \$12,373.60.00         \$13,069.06         \$13,069.06         \$13,069.06         \$13,069.06         \$13,069.06         \$13,069.06         \$13,069.06         \$13,069.06         \$13,069.06         \$13,069.06         \$13,069.06         \$13,069.06         \$13,069.06         \$13,069.06         \$13,069.06	Machiasport School Department	\$620,479.78	\$472,300.75	\$1,092,780.53	\$14,429.76		\$13,326.59
Medford School Department         \$138,944.92         \$192,287.45         \$331,232.37         \$9,924.64         \$17,480.68         \$13,249.29           RSU 05         \$18,497,725.57         \$7,195,904.66         \$25,693,630.23         \$13,118.95         \$13,551.61         \$13,227.32           RSU 56,MSAD 58         \$4,796,150.85         \$1,847,871.65         \$6,644,022.50         \$13,212.54         \$13,199.08         \$13,208.79           RSU 24         \$8,473,646.09         \$3,901,066.45         \$12,374,712.54         \$12,609.59         \$14,556.22         \$13,164.59           West Bath School Department         \$2,176,036.54         \$616,377.43         \$2,792,413.97         \$13,600.23         \$11,629.76         \$13,109.92           Orient School Department         \$173,406.27         \$35,869.94         \$209,276.21         \$13,338.94         \$11,956.65         \$13,079.76           Beals School Department         \$2,802,061.51         \$1,622,463.11         \$4,424,524.62         \$12,736.64         \$13,634.14         \$13,051.70           RSU 10         \$15,125,858.66         \$7,375,142.81         \$22,501,001.47         \$12,449.27         \$14,320.67         \$13,006.36           Yarmouth School Department         \$1,769,682.69         \$811,310.45         \$2,580,993.14         \$13,209.65         \$12,481.70		\$2,484,222.76	\$1,459,695.87	\$3,943,918.63			
RSU 05 \$18,497,725.57 \$7,195,904.66 \$25,693,630.23 \$13,118.95 \$13,551.61 \$13,237.32 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$12,551.60 \$13,237.32 \$13,000 \$13,118.95 \$13,551.61 \$13,237.32 \$13,000 \$13,200.81 \$13,000 \$13,200.81 \$13,000 \$13,200.81 \$13,000 \$13,200.81 \$13,000 \$13,200.81 \$13,000 \$13,200.81 \$13,000 \$13,200.87 \$13,000 \$13,212.54 \$13,199.08 \$13,200.87 \$13,000 \$13,200.87 \$13,000 \$13,200.87 \$13,000.59 \$14,556.22 \$13,164.59 \$12,000.59 \$14,556.22 \$13,164.59 \$12,000.59 \$14,556.22 \$13,164.59 \$13,000 \$13,000.00		\$1,405,577.91	\$754,206.38	\$2,159,784.29			
Scarborough School Department         \$26,072,893.44         \$12,658,270.38         \$38,731,163.82         \$13,343.34         \$12,943.02         \$13,209.81           RSU 58/MSAD 58         \$4,796,150.85         \$1,847,871.65         \$6,644,022.50         \$13,212.54         \$13,199.08         \$13,208.79           RSU 24         \$8,473,646.09         \$3,901,066.45         \$12,374,712.54         \$12,609.59         \$14,556.22         \$13,164.59           West Bath School Department         \$2,176,036.54         \$616,377.43         \$2,792,413.97         \$13,600.23         \$11,629.76         \$13,109.92           Orient School Department         \$173,406.27         \$35,869.94         \$209,276.21         \$13,338.94         \$11,956.65         \$13,079.76           Beals School Department         \$2,802,061.51         \$1,622,463.11         \$4,424,524.62         \$12,736.64         \$13,693.14         \$13,051.70           Yarmouth Schools         \$13,458,995.93         \$7,180,910.03         \$20,639,905.96         \$12,257.74         \$14,625.07         \$12,989.24           East Millinocket School Department         \$1,769,682.69         \$811,310.45         \$2,580,993.14         \$13,206.59         \$12,481.70         \$12,969.81           Portland Public Schools         \$61,202,929.03         \$25,289,466.23         \$86,492,395.26         \$13,16		\$138,944.92	\$192,287.45	\$331,232.37	\$9,924.64	\$17,480.68	\$13,249.29
RSU 58/MSAD 58							
RSU 24 \$8,473,646.09 \$3,901,066.45 \$12,374,712.54 \$12,609.59 \$14,556.22 \$13,164.59 West Bath School Department \$2,176,036.54 \$616,377.43 \$2,792,413.97 \$13,600.23 \$11,629.76 \$13,109.92 Orient School Department \$173,406.27 \$35,869.94 \$209,276.21 \$13,338.94 \$11,956.65 \$13,079.76 Beals School Department \$823,350.48 \$0.00 \$823,350.48 \$13,069.06 \$0.00 \$13,069.06 Dayton School Department \$2,802,061.51 \$1,622,463.11 \$4,424,524.62 \$12,736.64 \$13,634.14 \$13,051.70 RSU 10 \$15,125,858.66 \$7,375,142.81 \$22,501,001.47 \$12,449.27 \$14,320.67 \$13,006.36 Yarmouth Schools \$13,458,995.93 \$7,180,910.03 \$20,639,905.96 \$12,257.74 \$14,625.07 \$12,989.24 East Millinocket School Department \$1,769,682.69 \$811,304.5 \$2,580,993.14 \$13,206.59 \$12,481.70 \$12,969.81 Portland Public Schools \$61,202,929.03 \$25,289,466.23 \$86,492,395.26 \$13,167.58 \$12,482.46 \$12,959.60 RSU 61/MSAD 61 \$16,204,024.71 \$7,549,175.48 \$23,753,200.19 \$12,483.84 \$14,005.89 \$12,930.43 RSU 50 \$5,265,642.01 \$2,766,760.69 \$8.032,402.70 \$11,572.84 \$16,567.43 \$12,913.83 The Forks Plt School Dept \$24,686.53 \$13,569.19 \$38,255.72 \$12,343.27 \$13,569.19 \$12,775.191 RSU 31/MSAD 31 \$3,460,279.44 \$1,815,869.92 \$5,276,149.36 \$12,447.05 \$13,351.98 \$12,774.32 RSU 38/MSAD 24 \$1,946,698.18 \$1,499,979.16 \$3,446,677.34 \$10,034.53 \$19,480.25 \$12,718.37 RSU 32/MSAD 32 \$2,151,249.25 \$939,244.03 \$3,090,493.28 \$12,363.50 \$13,417.77 \$12,665.96 Lamoine School Department \$1,493,132.66 \$682,727.47 \$2,175,860.13 \$12,442.77 \$13,129.37 \$12,665.96 Lamoine School Department \$1,493,132.66 \$682,727.47 \$2,175,860.13 \$12,595.00 \$12,551.60 \$12,598.09 Newcastle School Department \$3,323,481.88 \$1,813,273.78 \$5,136,755.66 \$12,309.19 \$13,139.67 \$12,599.09 Newcastle School Department \$0.00 \$10,543,342.4 \$1,054,334.24 \$0.00 \$12,551.60	Scarborough School Department	\$26,072,893.44		\$38,731,163.82			
West Bath School Department         \$2,176,036.54         \$616,377.43         \$2,792,413.97         \$13,600.23         \$11,629.76         \$13,109.92           Orient School Department         \$173,406.27         \$35,869.94         \$209,276.21         \$13,338.94         \$11,956.65         \$13,079.76           Beals School Department         \$823,350.48         \$0.00         \$823,350.48         \$13,069.06         \$0.00         \$13,069.06           Dayton School Department         \$2,802,061.51         \$1,622,463.11         \$4,424,524.62         \$12,736.64         \$13,634.14         \$13,051.70           RSU 10         \$15,125,858.66         \$7,375,142.81         \$22,501,001.47         \$12,449.27         \$14,320.67         \$13,006.36           Yarmouth Schools         \$13,458,995.93         \$7,180,910.03         \$20,639,905.96         \$12,257.74         \$14,625.07         \$12,989.24           East Millinocket School Department         \$1,769,682.69         \$811,310.45         \$2,580,993.14         \$13,206.59         \$12,481.70         \$12,969.81           Portland Public Schools         \$61,202,929.03         \$25,289,466.23         \$86,492,395.26         \$13,167.58         \$12,482.46         \$12,959.60           RSU 61/MSAD 61         \$16,204,024.71         \$7,549,175.48         \$23,753,200.19         \$12,483.84		\$4,796,150.85	\$1,847,871.65	\$6,644,022.50	\$13,212.54		\$13,208.79
Orient School Department         \$173,406.27         \$35,869.94         \$209,276.21         \$13,338.94         \$11,956.65         \$13,079.76           Beals School Department         \$823,350.48         \$0.00         \$823,350.48         \$13,069.06         \$0.00         \$13,069.06           Dayton School Department         \$2,802,061.51         \$1,622,463.11         \$4,424,524.62         \$12,736.64         \$13,634.14         \$13,051.70           RSU 10         \$15,125,858.66         \$7,375,142.81         \$22,501,001.47         \$12,452.77         \$14,320.67         \$13,006.36           Yarmouth Schools         \$13,458,995.93         \$7,180,910.03         \$20,639,905.96         \$12,257.74         \$14,625.07         \$12,989.24           East Millinocket School Department         \$1,769,682.69         \$811,310.45         \$2,580,993.14         \$13,206.59         \$12,481.70         \$12,969.81           Portland Public Schools         \$61,202,929.03         \$25,289,466.23         \$86,492,395.26         \$13,167.58         \$12,482.46         \$12,969.81           RSU 61/MSAD 61         \$16,204,024.71         \$7,549,175.48         \$23,753,200.19         \$12,483.84         \$14,005.89         \$12,993.43           RSU 50         \$2,4686.53         \$13,569.19         \$38,255.72         \$11,572.84         \$16,567.43		\$8,473,646.09	\$3,901,066.45	\$12,374,712.54	\$12,609.59		\$13,164.59
Beals School Department         \$823,350.48         \$0.00         \$823,350.48         \$13,069.06         \$0.00         \$13,069.06           Dayton School Department         \$2,802,061.51         \$1,622,463.11         \$4,424,524.62         \$12,736.64         \$13,634.14         \$13,051.70           RSU 10         \$15,125,888.66         \$7,375,142.81         \$22,501,001.47         \$12,449.27         \$14,320.67         \$13,006.36           Yarmouth Schools         \$13,458,995.93         \$7,180,910.03         \$20,639,905.96         \$12,257.74         \$14,625.07         \$12,989.24           East Millinocket School Department         \$1,769,682.69         \$811,310.45         \$2,580,993.14         \$13,206.59         \$12,481.70         \$12,969.81           Portland Public Schools         \$61,202,929.03         \$25,289,466.23         \$86,492,395.26         \$13,167.58         \$12,482.46         \$12,959.60           RSU 61/MSAD 61         \$16,204,024.71         \$7,549,175.48         \$23,753,200.19         \$12,483.84         \$14,005.89         \$12,913.83           The Forks Plt School Dept         \$24,686.53         \$13,569.19         \$38,255.72         \$12,343.27         \$13,569.19         \$12,751.91           RSU 31/MSAD 31         \$3,460,279.44         \$1,815,869.92         \$5,276,149.36         \$12,447.05         \$13,351.98 </td <td>West Bath School Department</td> <td>\$2,176,036.54</td> <td>\$616,377.43</td> <td>\$2,792,413.97</td> <td>\$13,600.23</td> <td></td> <td>\$13,109.92</td>	West Bath School Department	\$2,176,036.54	\$616,377.43	\$2,792,413.97	\$13,600.23		\$13,109.92
Dayton School Department         \$2,802,061.51         \$1,622,463.11         \$4,424,524.62         \$12,736.64         \$13,634.14         \$13,051.70           RSU 10         \$15,125,858.66         \$7,375,142.81         \$22,501,001.47         \$12,449.27         \$14,320.67         \$13,006.36           Yarmouth Schools         \$13,458,995.93         \$7,180,910.03         \$20,639,905.96         \$12,257.74         \$14,625.07         \$12,989.24           East Millinocket School Department         \$1,769,682.69         \$811,310.45         \$2,580,993.14         \$13,206.59         \$12,481.70         \$12,999.81           Portland Public Schools         \$61,202,929.03         \$25,289,466.23         \$86,492,395.26         \$13,167.58         \$12,482.46         \$12,959.60           RSU 61/MSAD 61         \$16,204,024.71         \$7,549,175.48         \$23,753,200.19         \$12,483.84         \$14,005.89         \$12,993.43           RSU 50         \$5,265,642.01         \$2,766,760.69         \$8,032,402.70         \$11,572.84         \$16,567.43         \$12,913.83           The Forks Plt School Dept         \$24,686.53         \$13,569.19         \$38,255.72         \$12,343.27         \$13,569.19         \$12,751.91           RSU 31/MSAD 31         \$3,460,279.44         \$1,815,869.92         \$5,276,149.36         \$12,447.05         \$13,351.98 </td <td>Orient School Department</td> <td>\$173,406.27</td> <td>\$35,869.94</td> <td>\$209,276.21</td> <td>\$13,338.94</td> <td>\$11,956.65</td> <td>\$13,079.76</td>	Orient School Department	\$173,406.27	\$35,869.94	\$209,276.21	\$13,338.94	\$11,956.65	\$13,079.76
RSU 10 \$15,125,858.66 \$7,375,142.81 \$22,501,001.47 \$12,449.27 \$14,320.67 \$13,006.36 Yarmouth Schools \$13,458,995.93 \$7,180,910.03 \$20,639,905.96 \$12,257.74 \$14,625.07 \$12,989.24 East Millinocket School Department \$1,769,682.69 \$811,310.45 \$2,580,993.14 \$13,206.59 \$12,481.70 \$12,969.81 Portland Public Schools \$61,202,929.03 \$25,289,466.23 \$86,492,395.26 \$13,167.58 \$12,482.46 \$12,959.60 RSU 61/MSAD 61 \$16,204,024.71 \$7,549,175.48 \$23,753,200.19 \$12,483.84 \$14,005.89 \$12,930.43 RSU 50 \$5,265,642.01 \$2,766,760.69 \$8,032,402.70 \$11,572.84 \$16,567.43 \$12,913.83 The Forks Plt School Dept \$24,686.53 \$13,569.19 \$38,255.72 \$12,343.27 \$13,569.19 \$12,751.91 RSU 31/MSAD 31 \$3,460,279.44 \$1,815,869.92 \$5,276,149.36 \$12,447.05 \$13,351.98 \$12,744.32 RSU 88/MSAD 24 \$1,946,698.18 \$1,499,979.16 \$3,446,677.34 \$10,034.53 \$19,480.25 \$12,718.37 RSU 32/MSAD 32 \$2,151,249.25 \$939,244.03 \$3,090,493.28 \$12,363.50 \$13,417.77 \$12,665.96 Lamoine School Department \$1,493,132.66 \$682,727.47 \$2,175,860.13 \$12,759.57 \$12,366.06 \$12,644.35 RSU 01 \$16,179,131.54 \$6,492,181.98 \$22,671,313.52 \$12,759.57 \$12,366.06 \$12,644.35 Lincolnville School Department \$3,323,481.88 \$1,813,273.78 \$5,136,755.66 \$12,309.19 \$13,139.67 \$12,590.00 Rowcastle School Department \$0.00 \$1,054,334.24 \$1,054,334.24 \$0.00 \$12,551.60	Beals School Department	\$823,350.48	\$0.00	\$823,350.48	\$13,069.06	\$0.00	\$13,069.06
Yarmouth Schools         \$13,458,995.93         \$7,180,910.03         \$20,639,905.96         \$12,257.74         \$14,625.07         \$12,989.24           East Millinocket School Department         \$1,769,682.69         \$811,310.45         \$2,580,993.14         \$13,206.59         \$12,481.70         \$12,969.81           Portland Public Schools         \$61,202,929.03         \$25,289,466.23         \$86,492,395.26         \$13,167.58         \$12,482.46         \$12,959.60           RSU 61/MSAD 61         \$16,204,024.71         \$7,549,175.48         \$23,753,200.19         \$12,483.84         \$14,005.89         \$12,930.43           RSU 50         \$5,265,642.01         \$2,766,760.69         \$8,032,402.70         \$11,572.84         \$16,567.43         \$12,913.83           The Forks Plt School Dept         \$24,686.53         \$13,569.19         \$38,255.72         \$12,343.27         \$13,569.19         \$12,751.91           RSU 31/MSAD 31         \$3,460,279.44         \$1,815,869.92         \$5,276,149.36         \$12,447.05         \$13,351.98         \$12,744.32           RSU 8/MSAD 24         \$1,946,698.18         \$1,499,979.16         \$3,446,677.34         \$10,034.53         \$19,480.25         \$12,718.35           RSU 32/MSAD 32         \$2,151,249.25         \$939,244.03         \$3,090,493.28         \$12,363.50         \$13,417.77	Dayton School Department	\$2,802,061.51	\$1,622,463.11	\$4,424,524.62	\$12,736.64	\$13,634.14	\$13,051.70
East Millinocket School Department \$1,769,682.69 \$811,310.45 \$2,580,993.14 \$13,206.59 \$12,481.70 \$12,969.81 Portland Public Schools \$61,202,929.03 \$25,289,466.23 \$86,492,395.26 \$13,167.58 \$12,482.46 \$12,959.60 RSU 61/MSAD 61 \$16,204,024.71 \$7,549,175.48 \$23,753,200.19 \$12,483.84 \$14,005.89 \$12,930.43 RSU 50 \$5,265,642.01 \$2,766,760.69 \$8,032,402.70 \$11,572.84 \$16,567.43 \$12,913.83 The Forks Plt School Dept \$24,686.53 \$13,569.19 \$38,255.72 \$12,343.27 \$13,569.19 \$12,751.91 RSU 31/MSAD 31 \$3,460,279.44 \$1,815,869.92 \$5,276,149.36 \$12,447.05 \$13,351.98 \$12,744.32 RSU 88/MSAD 24 \$1,946,698.18 \$1,499,979.16 \$3,446,677.34 \$10,034.53 \$19,480.25 \$12,718.37 RSU 32/MSAD 32 \$2,151,249.25 \$939,244.03 \$3,090,493.28 \$12,363.50 \$13,417.77 \$12,665.96 Lamoine School Department \$1,493,132.66 \$682,727.47 \$2,175,860.13 \$12,442.77 \$13,129.37 \$12,665.95 RSU 01 \$16,179,131.54 \$6,492,181.98 \$22,671,313.52 \$12,759.57 \$12,366.06 \$12,644.35 Lincolnville School Department \$3,323,481.88 \$1,813,273.78 \$5,136,755.66 \$12,309.19 \$13,139.67 \$12,590.09 Newcastle School Department \$0.00 \$1,054,334.24 \$1,054,334.24 \$0.00 \$12,551.60	RSU 10	\$15,125,858.66	\$7,375,142.81	\$22,501,001.47	\$12,449.27	\$14,320.67	\$13,006.36
Portland Public Schools         \$61,202,929.03         \$25,289,466.23         \$86,492,395.26         \$13,167.58         \$12,482.46         \$12,959.60           RSU 61/MSAD 61         \$16,204,024.71         \$7,549,175.48         \$23,753,200.19         \$12,483.84         \$14,005.89         \$12,930.43           RSU 50         \$5,265,642.01         \$2,766,760.69         \$8,032,402.70         \$11,572.84         \$16,567.43         \$12,913.83           The Forks Plt School Dept         \$24,686.53         \$13,569.19         \$38,255.72         \$12,343.27         \$13,569.19         \$12,751.91           RSU 31/MSAD 31         \$3,460,279.44         \$1,815,869.92         \$5,276,149.36         \$12,447.05         \$13,351.98         \$12,744.32           RSU 88/MSAD 24         \$1,946,698.18         \$1,499,979.16         \$3,446,677.34         \$10,034.53         \$19,480.25         \$12,718.35           Lamoine School Department         \$1,493,132.66         \$682,727.47         \$2,175,860.13         \$12,442.77         \$13,129.37         \$12,665.96           RSU 01         \$16,179,131.54         \$6,492,181.98         \$22,671,313.52         \$12,759.57         \$12,366.06         \$12,598.90           Blue Hill School Department         \$3,323,481.88         \$1,813,273.78         \$5,136,755.66         \$12,309.19         \$13,139.67	Yarmouth Schools	\$13,458,995.93	\$7,180,910.03	\$20,639,905.96	\$12,257.74	\$14,625.07	\$12,989.24
RSU 61/MSAD 61 \$16,204,024.71 \$7,549,175.48 \$23,753,200.19 \$12,483.84 \$14,005.89 \$12,930.43 RSU 50 \$5,265,642.01 \$2,766,760.69 \$8,032,402.70 \$11,572.84 \$16,567.43 \$12,913.83 The Forks Plt School Dept \$24,686.53 \$13,569.19 \$38,255.72 \$12,343.27 \$13,569.19 \$12,751.91 RSU 31/MSAD 31 \$3,460,279.44 \$1,815,869.92 \$5,276,149.36 \$12,447.05 \$13,351.98 \$12,744.32 RSU 88/MSAD 24 \$1,946,698.18 \$1,499,979.16 \$3,446,677.34 \$10,034.53 \$19,480.25 \$12,718.37 RSU 32/MSAD 32 \$2,151,249.25 \$939,244.03 \$3,090,493.28 \$12,363.50 \$13,417.77 \$12,665.96 Lamoine School Department \$1,493,132.66 \$682,727.47 \$2,175,860.13 \$12,442.77 \$13,129.37 \$12,650.35 RSU 01 \$16,179,131.54 \$6,492,181.98 \$22,671,313.52 \$12,759.57 \$12,366.06 \$12,644.35 Lincolnville School Department \$3,323,481.88 \$1,813,273.78 \$5,136,755.66 \$12,309.19 \$13,139.67 \$12,590.09 Newcastle School Department \$0.00 \$1,054,334.24 \$1,054,334.24 \$0.00 \$12,551.60	East Millinocket School Department	\$1,769,682.69	\$811,310.45	\$2,580,993.14	\$13,206.59	\$12,481.70	\$12,969.81
RSU 50 \$5,265,642.01 \$2,766,760.69 \$8,032,402.70 \$11,572.84 \$16,567.43 \$12,913.83 The Forks Plt School Dept \$24,686.53 \$13,569.19 \$38,255.72 \$12,343.27 \$13,569.19 \$12,751.91 RSU 31/MSAD 31 \$3,460,279.44 \$1,815,869.92 \$5,276,149.36 \$12,447.05 \$13,351.98 \$12,744.32 RSU 88/MSAD 24 \$1,946,698.18 \$1,499,979.16 \$3,446,677.34 \$10,034.53 \$19,480.25 \$12,718.37 RSU 32/MSAD 32 \$2,151,249.25 \$939,244.03 \$3,090,493.28 \$12,363.50 \$13,417.77 \$12,665.96 Lamoine School Department \$1,493,132.66 \$682,727.47 \$2,175,860.13 \$12,442.77 \$13,129.37 \$12,650.35 Lincolnville School Department \$2,721,361.63 \$0.00 \$2,721,361.63 \$12,7598.90 \$0.00 \$12,598.90 Rewcastle School Department \$3,323,481.88 \$1,813,273.78 \$5,136,755.66 \$12,309.19 \$13,139.67 \$12,590.09 Rewcastle School Department \$0.00 \$1,054,334.24 \$1,054,334.24 \$0.00 \$12,551.60	Portland Public Schools	\$61,202,929.03	\$25,289,466.23	\$86,492,395.26	\$13,167.58	\$12,482.46	\$12,959.60
The Forks Plt School Dept \$24,686.53 \$13,569.19 \$38,255.72 \$12,343.27 \$13,569.19 \$12,751.91 RSU 31/MSAD 31 \$3,460,279.44 \$1,815,869.92 \$5,276,149.36 \$12,447.05 \$13,351.98 \$12,744.32 RSU 88/MSAD 24 \$1,946,698.18 \$1,499,979.16 \$3,446,677.34 \$10,034.53 \$19,480.25 \$12,718.37 RSU 32/MSAD 32 \$2,151,249.25 \$939,244.03 \$3,090,493.28 \$12,363.50 \$13,417.77 \$12,665.96 Lamoine School Department \$1,493,132.66 \$682,727.47 \$2,175,860.13 \$12,442.77 \$13,129.37 \$12,650.35 RSU 01 \$16,179,131.54 \$6,492,181.98 \$22,671,313.52 \$12,759.57 \$12,366.06 \$12,644.35 Lincolnville School Department \$2,721,361.63 \$0.00 \$2,721,361.63 \$12,598.90 \$0.00 \$12,598.90 Rewcastle School Department \$0.00 \$1,054,334.24 \$1,054,334.24 \$0.00 \$12,551.60 \$12,551.60		\$16,204,024.71	\$7,549,175.48	\$23,753,200.19	\$12,483.84	\$14,005.89	\$12,930.43
RSU 31/MSAD 31 \$3,460,279.44 \$1,815,869.92 \$5,276,149.36 \$12,447.05 \$13,351.98 \$12,744.32 RSU 88/MSAD 24 \$1,946,698.18 \$1,499,979.16 \$3,446,677.34 \$10,034.53 \$19,480.25 \$12,718.37 RSU 32/MSAD 32 \$2,151,249.25 \$939,244.03 \$3,090,493.28 \$12,363.50 \$13,417.77 \$12,665.96 Lamoine School Department \$1,493,132.66 \$682,727.47 \$2,175,860.13 \$12,442.77 \$13,129.37 \$12,650.35 RSU 01 \$16,179,131.54 \$6,492,181.98 \$22,671,313.52 \$12,759.57 \$12,366.06 \$12,644.35 Lincolnville School Department \$2,721,361.63 \$0.00 \$2,721,361.63 \$12,598.90 \$0.00 \$12,598.90 Rewcastle School Department \$0.00 \$1,054,334.24 \$1,054,334.24 \$0.00 \$12,551.60 \$12,551.60		\$5,265,642.01	\$2,766,760.69	\$8,032,402.70	\$11,572.84	\$16,567.43	\$12,913.83
RSU 88/MSAD 24 \$1,946,698.18 \$1,499,979.16 \$3,446,677.34 \$10,034.53 \$19,480.25 \$12,718.37 RSU 32/MSAD 32 \$2,151,249.25 \$939,244.03 \$3,090,493.28 \$12,363.50 \$13,417.77 \$12,665.96 Lamoine School Department \$1,493,132.66 \$682,727.47 \$2,175,860.13 \$12,442.77 \$13,129.37 \$12,650.35 RSU 01 \$16,179,131.54 \$6,492,181.98 \$22,671,313.52 \$12,759.57 \$12,366.06 \$12,644.35 Lincolnville School Department \$2,721,361.63 \$0.00 \$2,721,361.63 \$12,598.90 \$0.00 \$12,598.90 Rewcastle School Department \$0.00 \$1,054,334.24 \$1,054,334.24 \$0.00 \$12,551.60 \$12,551.60	The Forks Plt School Dept		\$13,569.19				\$12,751.91
RSU 32/MSAD 32 \$2,151,249.25 \$939,244.03 \$3,090,493.28 \$12,363.50 \$13,417.77 \$12,665.96 Lamoine School Department \$1,493,132.66 \$682,727.47 \$2,175,860.13 \$12,442.77 \$13,129.37 \$12,650.35 RSU 01 \$16,179,131.54 \$6,492,181.98 \$22,671,313.52 \$12,759.57 \$12,366.06 \$12,644.35 Lincolnville School Department \$2,721,361.63 \$0.00 \$2,721,361.63 \$12,598.90 \$0.00 \$12,598.90 Rewcastle School Department \$0.00 \$1,054,334.24 \$1,054,334.24 \$0.00 \$12,551.60 \$12,551.60		\$3,460,279.44				\$13,351.98	\$12,744.32
Lamoine School Department         \$1,493,132.66         \$682,727.47         \$2,175,860.13         \$12,442.77         \$13,129.37         \$12,650.35           RSU 01         \$16,179,131.54         \$6,492,181.98         \$22,671,313.52         \$12,759.57         \$12,366.06         \$12,644.35           Lincolnville School Department         \$2,721,361.63         \$0.00         \$2,721,361.63         \$12,598.90         \$0.00         \$12,598.90           Blue Hill School Department         \$3,323,481.88         \$1,813,273.78         \$5,136,755.66         \$12,309.19         \$13,139.67         \$12,590.09           Newcastle School Department         \$0.00         \$1,054,334.24         \$1,054,334.24         \$0.00         \$12,551.60         \$12,551.60	RSU 88/MSAD 24	\$1,946,698.18	\$1,499,979.16	\$3,446,677.34	\$10,034.53	\$19,480.25	\$12,718.37
RSU 01         \$16,179,131.54         \$6,492,181.98         \$22,671,313.52         \$12,759.57         \$12,366.06         \$12,644.35           Lincolnville School Department         \$2,721,361.63         \$0.00         \$2,721,361.63         \$12,598.90         \$0.00         \$12,598.90           Blue Hill School Department         \$3,323,481.88         \$1,813,273.78         \$5,136,755.66         \$12,309.19         \$13,139.67         \$12,590.09           Newcastle School Department         \$0.00         \$1,054,334.24         \$1,054,334.24         \$0.00         \$12,551.60         \$12,551.60	RSU 32/MSAD 32	\$2,151,249.25	\$939,244.03				\$12,665.96
Lincolnville School Department         \$2,721,361.63         \$0.00         \$2,721,361.63         \$12,598.90         \$0.00         \$12,598.90           Blue Hill School Department         \$3,323,481.88         \$1,813,273.78         \$5,136,755.66         \$12,309.19         \$13,139.67         \$12,590.09           Newcastle School Department         \$0.00         \$1,054,334.24         \$1,054,334.24         \$0.00         \$12,551.60	Lamoine School Department	\$1,493,132.66	\$682,727.47		\$12,442.77		\$12,650.35
Blue Hill School Department         \$3,323,481.88         \$1,813,273.78         \$5,136,755.66         \$12,309.19         \$13,139.67         \$12,590.09           Newcastle School Department         \$0.00         \$1,054,334.24         \$1,054,334.24         \$0.00         \$12,551.60         \$12,551.60		\$16,179,131.54	\$6,492,181.98		\$12,759.57		\$12,644.35
Newcastle School Department \$0.00 \$1,054,334.24 \$1,054,334.24 \$0.00 \$12,551.60	Lincolnville School Department	\$2,721,361.63	\$0.00	\$2,721,361.63	\$12,598.90	\$0.00	\$12,598.90
	Blue Hill School Department	\$3,323,481.88	\$1,813,273.78	\$5,136,755.66	\$12,309.19		\$12,590.09
Pembroke School Department \$809,607.84 \$545,850.60 \$1,355,458.44 \$11,733.45 \$13,996.17 \$12,550.54	Newcastle School Department		\$1,054,334.24	\$1,054,334.24	\$0.00	\$12,551.60	\$12,551.60
	Pembroke School Department	\$809,607.84	\$545,850.60	\$1,355,458.44	\$11,733.45	\$13,996.17	\$12,550.54

	Net Op	perating Costs W/O	СТЕ	Per Pupil (	Operating Costs	W/O CTE^
SAU Name	Elementary	Secondary^	Total^	Elementary	Secondary <sup>^</sup>	Total^
Surry School Department	\$1,569,718.14	\$587,314.11	\$2,157,032.25	\$12,972.88	\$11,515.96	\$12,540.89
RSU 74/MSAD 74	\$5,121,459.85	\$2,633,972.39	\$7,755,432.24	\$11,800.60	\$14,237.69	\$12,528.97
RSU 56	\$6,457,574.07	\$3,083,217.80	\$9,540,791.87	\$12,025.28	\$13,703.19	\$12,520.72
Airline CSD	\$445,619.88	\$141,740.15	\$587,360.03	\$13,106.47	\$10,903.09	\$12,497.02
RSU 59/MSAD 59	\$5,141,798.43	\$2,834,627.01	\$7,976,425.44	\$11,554.60	\$14,388.97	\$12,424.34
Hope School Department	\$2,245,356.17	\$0.00	\$2,245,356.17	\$12,337.12	\$0.00	\$12,337.12
RSU 38	\$9,991,899.80	\$4,431,054.66	\$14,422,954.46	\$11,909.30	\$13,386.87	\$12,327.31
Baileyville School Department	\$1,827,724.19	\$1,289,368.22	\$3,117,092.41	\$10,504.16	\$16,321.12	\$12,320.52
RSU 41/MSAD 41	\$4,617,514.94	\$2,365,516.10	\$6,983,031.04	\$11,689.91	\$13,673.50	\$12,294.07
Fayette School Department	\$1,263,486.22	\$480,771.52	\$1,744,257.74	\$12,033.20	\$12,651.88	\$12,197.61
RSU 35/MSAD 35	\$18,295,036.88	\$7,798,707.16	\$26,093,744.04	\$12,591.22	\$11,188.96	\$12,136.63
Baring Plt School Department	\$193,677.20	\$179,597.88	\$373,275.08	\$9,683.86	\$16,327.08	\$12,041.13
RSU 30/MSAD 30	\$1,834,552.63	\$969,935.38	\$2,804,488.01	\$11,835.82	\$12,277.66	\$11,984.99
Saco School Department	\$20,686,427.63	\$12,137,677.28	\$32,824,104.91	\$11,733.65	\$12,423.42	\$11,979.60
Eastport School Department	\$861,073.40	\$514,266.37	\$1,375,339.77	\$10,374.38	\$16,070.82	\$11,959.48
RSU 12	\$12,803,216.14	\$5,423,920.47	\$18,227,136.61	\$11,800.20	\$12,161.26	\$11,905.38
Byron Public Schools	\$61,253.90	\$93,107.74	\$154,361.64	\$10,208.98	\$13,301.11	\$11,873.97
Otis School Department	\$772,130.34	\$221,946.88	\$994,077.22	\$11,698.94	\$12,330.38	\$11,834.25
Gorham School Department	\$21,446,104.84	\$10,633,541.76	\$32,079,646.60	\$11,347.15	\$12,951.94	\$11,833.14
RSU 44/MSAD 44	\$4,685,108.83	\$2,373,363.86	\$7,058,472.69	\$10,504.73	\$15,614.24	\$11,803.47
Great Salt Bay CSD	\$4,813,407.90	\$0.00	\$4,813,407.90	\$11,797.57	\$0.00	\$11,797.57
RSU 14	\$24,787,387.64	\$12,233,536.30	\$37,020,923.94	\$11,417.50	\$12,534.36	\$11,763.88
Talmadge School Department	\$77,437.86	\$51,375.30	\$128,813.16	\$9,679.73	\$17,125.10	\$11,710.29
Biddeford School Department	\$18,777,610.94	\$9,563,222.94	\$28,340,833.88	\$11,284.62	\$12,468.35	\$11,658.10
Meddybemps School Department	\$22,081.26	\$12,887.42	\$34,968.68	\$11,040.63	\$12,887.42	\$11,656.23
RSU 70/MSAD 70	\$2,787,009.54	\$2,220,061.22	\$5,007,070.76	\$9,577.35	\$15,857.58	\$11,617.33
Greenbush School Department	\$1,496,314.94	\$865,669.08	\$2,361,984.02	\$10,922.01	\$12,920.43	\$11,578.35
RSU 15/MSAD 15	\$15,428,823.74	\$7,082,917.77	\$22,511,741.51	\$11,245.50	\$12,086.89	\$11,497.31
Hancock School Department	\$2,377,030.83	\$1,082,029.02	\$3,459,059.85	\$11,055.96	\$12,581.73	\$11,491.89
RSU 40/MSAD 40	\$15,119,830.63	\$5,633,385.56	\$20,753,216.19	\$11,914.76	\$10,490.48	\$11,491.26
RSU 57/MSAD 57	\$22,745,959.66	\$11,699,486.98	\$34,445,446.64	\$10,961.91	\$12,661.78	\$11,485.64
RSU 04	\$10,967,042.77	\$5,598,409.52	\$16,565,452.29	\$10,647.61	\$13,555.47	\$11,479.87
Glenburn Public Schools	\$4,746,166.50	\$2,797,927.62	\$7,544,094.12	\$10,986.50	\$12,218.02	\$11,413.15
Gilead School Department	\$264,010.45	\$100,390.78	\$364,401.23	\$11,478.72	\$11,154.53	\$11,387.54
RSU 02	\$15,722,958.80	\$7,215,391.56	\$22,938,350.36	\$11,158.95	\$11,809.15	\$11,355.62
RSU 60/MSAD 60	\$24,053,814.47	\$10,386,574.20	\$34,440,388.67	\$11,245.36	\$11,566.34	\$11,340.27
RSU 54/MSAD 54	\$18,659,949.45	\$9,271,715.90	\$27,931,665.35	\$11,200.45	\$11,618.69	\$11,335.90
RSU 45/MSAD 45	\$2,411,038.00	\$1,352,358.83	\$3,763,396.83	\$10,259.74	\$13,941.84	\$11,335.53
RSU 06/MSAD 06	\$27,561,876.25	\$12,410,945.60	\$39,972,821.85	\$11,309.76	\$11,375.75	\$11,330.16
RSU 49/MSAD 49	\$15,739,765.51	\$7,303,210.25	\$23,042,975.76	\$10,945.59	\$12,031.65	\$11,267.96
Westbrook School Department	\$18,194,730.74	\$9,615,014.85	\$27,809,745.59	\$10,420.81	\$13,099.48	\$11,213.61
RSU 25	\$7,875,991.94	\$3,848,518.16	\$11,724,510.10	\$10,715.64	\$12,334.99	\$11,198.19
Nashville Plt School Department	\$44,787.07	\$0.00	\$44,787.07	\$11,196.77	\$0.00	\$11,196.77
Medway School Department	\$1,274,533.15	\$493,537.06	\$1,768,070.21	\$11,911.52	\$9,677.20	\$11,190.32
Caswell School Department	\$454,337.78	\$91,542.64	\$545,880.42	\$11,081.41	\$11,442.83	\$11,140.42
Winslow Schools	\$7,972,249.57	\$4,473,945.91	\$12,446,195.48	\$10,787.89	\$11,804.61	\$11,132.55
Bangor School Department	\$27,865,055.59	\$10,892,058.21	\$38,757,113.80	\$11,304.28	\$10,668.03	\$11,117.93
RSU 03/MSAD 03	\$9,552,973.00	\$4,864,625.23	\$14,417,598.23	\$10,338.72	\$12,903.52	\$11,081.94
Woodville School Department	\$213,120.14	\$51,319.03	\$264,439.17	\$11,216.85	\$10,263.81	\$11,018.30
RSU 73	\$10,702,438.72	\$5,062,114.20	\$15,764,552.92	\$10,431.23	\$12,437.63	\$11,001.08
Dedham School Department	\$2,036,011.93	\$789,580.10	\$2,825,592.03	\$10,659.75	\$11,963.33	\$10,994.52
Ellsworth School Department	\$8,142,295.64	\$4,249,221.73	\$12,391,517.37	\$10,015.12	\$13,489.59	\$10,985.39
Cooper School Department	\$105,615.50	\$70,042.25	\$175,657.75	\$10,561.55	\$11,673.71	\$10,978.61
RSU 18	\$21,240,555.95	\$10,050,659.46	\$31,291,215.41	\$11,155.75	\$10,590.79	\$10,967.83
-	, , ,	,,	, - ,,	, ,	, .,	, .,

SAU Name		Net Op	erating Costs W/O	CTE	Per Pupil Operating Costs W/O CTE^				
Harmony School Department	SAU Name	Elementary	Secondary^	Total^	Elementary	Secondary <sup>^</sup>	Total^		
RSU 52/MSAD 52  \$14,560,475.53  \$6,630,031.14  \$21,190,506.67  \$10,050.39  \$11,106.05  \$10,988.16  RSU 37/MSAD 37  \$4,498,187.88  \$2,196,572.45  \$5,932,573.05  \$10,004.60  \$13,106.50  \$10,085.84  \$10,040.60  \$13,106.50  \$10,085.94  \$2,100,406.00  \$13,106.50  \$10,085.94  \$2,100,406.00  \$13,106.50  \$10,085.94  \$2,100,406.00  \$13,106.50  \$10,085.94  \$10,040.60  \$11,106.50  \$10,085.94  \$10,040.60  \$11,106.50  \$10,085.94  \$10,040.60  \$11,106.50  \$10,085.94  \$10,040.60  \$11,106.50  \$10,085.94  \$10,040.60  \$11,106.50  \$10,085.94  \$10,040.60  \$11,106.50  \$10,085.94  \$10,040.60  \$11,106.50  \$10,085.94  \$10,040.60  \$11,106.50  \$10,085.94  \$10,040.60  \$11,106.50  \$10,085.94  \$10,040.60  \$11,106.50  \$10,085.94  \$10,040.60  \$11,106.50  \$10,085.94  \$10,040.60  \$11,106.50  \$10,085.94  \$10,040.60  \$11,106.50  \$10,085.94  \$10,040.60  \$10,0	Harmony School Department	\$780,391.91		\$1,172,224.59	\$12,006.03	\$9,329.35	\$10,955.37		
RSU 37MSAD 3		\$14,560,475.53	\$6,630,031.14			\$11,946.00			
RSU 33/MSAD 33  8.1,380/242.47  8.547.294.31  8.108.027  8.547.294.31  8.108.027  8.108.0137  8.28.76.103.51  8.108.703.704.88  8.10.152.62  8.11.293.55  8.10.342.23  8.10.152.63  8.10.15	Winthrop Public Schools	\$6,522,682.57	\$2,993,573.21	\$9,516,255.78	\$10,081.43	\$13,187.55	\$10,888.16		
Reed PIX School Department	RSU 37/MSAD 37	\$4,498,187.88	\$2,162,572.45	\$6,660,760.33	\$10,040.60	\$13,106.50	\$10,865.84		
MSAD 27	RSU 33/MSAD 33	\$1,380,242.47	\$932,843.03	\$2,313,085.50	\$9,325.96	\$14,351.43	\$10,859.56		
RSU 34	Reed Plt School Department	\$61,127.97	\$47,294.31	\$108,422.28	\$10,188.00	\$11,823.58	\$10,842.23		
Dennysville School Department	MSAD 27	\$5,827,601.37	\$2,876,103.51	\$8,703,704.88	\$10,152.62	\$12,291.04	\$10,771.91		
Grand Isle School Department         \$29,880.95         \$93,121.42         \$332,802.37         \$10,884.59         \$10,346.82         \$10,7785.56           Lowell School Department         \$231,570.52         \$122,125.39         \$353,695.91         \$10,525.39         \$11,02.31         \$10,718.06           RSU BOMRASD O         \$3,630,057.91         \$18,686.97.15         \$5,487,029.48         \$11,02.31         \$10,718.06           Mildrof School Department         \$2,944,237.66         \$1,581,706.03         \$4,525,943.69         \$10,258.67         \$11,630.19         \$10,699.63           SSU LS 3/MSAD SS         \$6,964.997.21         \$3,846.00.34         \$10,813,597.55         \$11,630.19         \$10,699.63           Santord School Department         \$22,499.544.40         \$10,114.537.69         \$32,574.082.09         \$10,456.03         \$11,263.41         \$10,699.63           Carroll PII School Department         \$8,808.204.98         \$4,708.689.97         \$13,516.804.95         \$9,20.35         \$14,013.96         \$10,551.83           Carroll PII School Department         \$859.09.648         \$139,2264.67         \$652,331.15         \$9,997.17         \$12,079.04         \$10,551.83           SUS JMSAD SS         \$65,582,140.75         \$3,967.219.39         \$10,549.809.14         \$9,897.01         \$12,079.04         \$10,551.83	RSU 34	\$9,999,132.94	\$4,092,292.13	\$14,091,425.07	\$10,372.54	\$11,793.35	\$10,748.61		
Lewiston School Department         \$43,456,349.88         \$15,678,288.81         \$99,134,608.69         \$10,688.26         \$10,805.59         \$11,02.31         \$10,718.06           RSU Bo/MSAD O4         \$36,30,057.91         \$1,856,971.55         \$5,487,029.46         \$10,001.60         \$12,482.90         \$10,718.06           RSU Bo/MSAD O4         \$36,90,057.91         \$1,856,971.55         \$5,487,029.46         \$10,001.60         \$12,482.90         \$10,718.06           RSU S3/MSAD S3         \$6,964,997.21         \$3,848,600.34         \$10,813,597.55         \$10,007.18         \$12,217.78         \$10,699.63           Sanford School Department         \$36,95,544.09         \$10,114,537.69         \$32,574,082.09         \$10,466.03         \$11,263.41         \$10,699.05           Royce Division School Department         \$86,092.23         \$59,794.60         \$36,809.97         \$13,516,894.95         \$9,320.85         \$14,013.99         \$10,551.83           RSU 15 MSADS 5         \$6,582,140.75         \$39,672.19         \$10,594,800.14         \$9,637.10         \$12,207.90         \$10,551.80         \$10,551.80         \$10,551.80         \$10,551.80         \$10,551.80         \$10,551.80         \$10,551.80         \$10,551.80         \$10,551.80         \$10,551.80         \$10,551.80         \$10,551.80         \$10,551.80         \$10,551.80	Dennysville School Department	\$198,735.39	\$123,575.58	\$322,310.97	\$9,936.77	\$12,357.56	\$10,743.70		
Lowell School Department	Grand Isle School Department	\$239,680.95	\$93,121.42	\$332,802.37	\$10,894.59	\$10,346.82	\$10,735.56		
RSU BO/MSAD D4	Lewiston School Department	\$43,456,349.88	\$15,678,258.81	\$59,134,608.69	\$10,698.26	\$10,805.14	\$10,726.39		
Milford School Department	Lowell School Department	\$231,570.52	\$122,125.39	\$353,695.91	\$10,525.93	\$11,102.31	\$10,718.06		
RSU 53/MSAD 53 Sanford School Department \$22,459,544.40 \$10,114,537.69 \$32,259,544.40 \$10,114,537.69 \$32,679,682.93 \$10,450.03 \$10,4	RSU 80/MSAD 04	\$3,630,057.91	\$1,856,971.55	\$5,487,029.46	\$10,000.16	\$12,462.90	\$10,716.85		
Sanford School Department   \$22,459,544.40   \$10,114,537.69   \$32,674.082.09   \$10,466.03   \$11,263.41   \$10,694.05   \$15,090.07   \$10,568.32   \$15,090.07   \$10,568.32   \$15,090.07   \$10,568.32   \$15,090.07   \$10,568.32   \$15,090.07   \$10,568.32   \$15,090.07   \$10,568.32   \$15,090.07   \$10,568.32   \$10,000.05   \$10,551.83   \$10,000.05   \$1	Milford School Department	\$2,944,237.66	\$1,581,706.03	\$4,525,943.69	\$10,258.67	\$11,630.19	\$10,699.63		
Roque Bluffs School Department		\$6,964,997.21	\$3,848,600.34		\$10,007.18		\$10,695.94		
Lisbon School Department         \$8,808,204.98         \$4,708,688.97         \$13,516,894.95         \$9,320.85         \$14,013.96         \$10,551.83           Carroll PIt School Department         \$86,109.23         \$50,794.60         \$136,903.83         \$10,763.65         \$10,158.92         \$10,521.47           RObbinston School Department         \$459,006.48         \$133,204.67         \$652,331.15         \$9,979.71         \$12,079.04         \$10,521.47           RSU 16         \$11,864,941.59         \$6,076,148.06         \$17,941,089.65         \$9,616.03         \$12,397.56         \$10,504.15           Drew PIt School Department         \$19,572.30         \$22,381.34         \$41,953.64         \$9,786.15         \$11,176.75         \$10,488.41           RSU 79/MSAD 01         \$11,762,492.71         \$6,504,075.54         \$18,266,588.25         \$9,657.22         \$12,089.36         \$10,402.37           Westmanland School Department         \$4,254,934.43         \$2,283,077.88         \$6,538,012.31         \$10,252.85         \$10,397.58         \$10,397.58           Valerville Public Schools         \$11,754,220.84         \$5,173,404.91         \$1,658,274.73         \$10,477.73         \$9,841.30         \$10,299.84           Waterville Public Schools         \$11,754,220.84         \$5,173,404.91         \$1,69,27,625.75         \$10,150.45 <td>Sanford School Department</td> <td>\$22,459,544.40</td> <td>\$10,114,537.69</td> <td>\$32,574,082.09</td> <td>\$10,456.03</td> <td>\$11,263.41</td> <td>\$10,694.05</td>	Sanford School Department	\$22,459,544.40	\$10,114,537.69	\$32,574,082.09	\$10,456.03	\$11,263.41	\$10,694.05		
Carroll Pit School Department         \$86,109.23         \$50,794.60         \$136,903.83         \$10,763.65         \$10,158.92         \$10,531.06           RObbinston School Department         \$459,066.48         \$193,264.67         \$652,331.15         \$9,979.71         \$12,079.04         \$10,521.47           RSU 16         \$11,864,941.59         \$6,076,148.06         \$17,941,089.65         \$9,615.03         \$12,818.88         \$10,501.78           Drew PIt School Department         \$19,572.30         \$22,381.34         \$41,953.64         \$9,766.15         \$11,906.7         \$10,488.41           RSU 67         \$5,985,049.99         \$3,344,267.23         \$9,329,317.22         \$9,779.49         \$11,775.59         \$10,442.18           RSU 79/MSAD 01         \$11,762,492.71         \$6,504,075.54         \$18,266,568.25         \$9,657.22         \$12,089.36         \$10,023.75           Vassalboro School Department         \$0.00         \$20,795.16         \$0.00         \$10,397.58         \$10,397.58           Vales Ville Schools         \$1,161.622         \$442,858.51         \$1,556.509.78         \$10,177.37         \$9,441.30         \$10,298.49           Winterville Public Schools         \$11,754.22.08 4         \$5,173.404.91         \$16,627,625.75         \$10,150.45         \$10,302.5         \$10,233.55	Roque Bluffs School Department	\$141,268.80	\$175,780.74	\$317,049.54	\$7,435.20	\$15,980.07	\$10,568.32		
Robbinston School Department         \$459,066.48         \$193,264.67         \$652,331.15         \$9,979.71         \$12,079.04         \$10,521.47           RSU 15/MSAD 55         \$6,582,140.75         \$3,967,219.39         \$10,549,360.14         \$9,637.10         \$12,397.56         \$10,517.81           RSU 16         \$11,864,941.59         \$6,076,148.06         \$17,941,089.65         \$9,615.03         \$12,818.88         \$10,507.181           RSU 67         \$5,985,049.99         \$3,344,267.23         \$9,29,317.22         \$9,766.15         \$11,190.67         \$10,488.41           RSU 79/MSAD 01         \$11,762,492.71         \$6,504,075.54         \$18,266,568.25         \$9,657.22         \$12,089.36         \$10,402.37           Westmanland School Department         \$4,254,934.43         \$2,283,077.88         \$6,538,012.31         \$10,525.85         \$10,668.59         \$10,397.58           Vassalboro School Department         \$4,254,934.43         \$2,283,077.88         \$6,538,012.31         \$10,477.73         \$9,841.30         \$10,397.58           Vassalboro School Department         \$4,254,934.43         \$65,509.78         \$22,691.22         \$10,11,34         \$10,997.58         \$10,397.58           Vasterville Public Schools         \$11,754,220.84         \$5,173,404.91         \$16,927.625.75         \$10,150.45         \$10,2		\$8,808,204.98	\$4,708,689.97	\$13,516,894.95	\$9,320.85	\$14,013.96			
RSU 55/MSAD 55							. ,		
RSU 16									
Drew Pit School Department         \$19,572.30         \$22,381.34         \$41,955.64         \$9,786.15         \$11,190.67         \$10,488.41           RSU 67         \$5,985,049.99         \$3,344,267.23         \$9,329.317.22         \$9,779.49         \$11,775.59         \$10,482.41           RSU 79/MSAD 01         \$11,762,492.71         \$6,504,075.54         \$18,266,568.25         \$9,657.22         \$12,089.36         \$10,402.37           Westmanland School Department         \$4,254,934.43         \$2,283,077.88         \$6,538,012.31         \$10,252.85         \$10,668.59         \$10,397.58           Vassalboro School Department         \$42,549,34.43         \$2,283,077.88         \$6,538,012.31         \$10,252.85         \$10,668.59         \$10,397.58           Vaterville Public Schools         \$160,181.44         \$65,509.78         \$222,591.22         \$10,111.34         \$10,918.30         \$10,258.69           Waterville Public Schools         \$11,754,220.84         \$5,173,404.91         \$16,927,625.75         \$10,150.45         \$10,430.25         \$10,233.45           Portage Lake         \$248,787.06         \$181,005.32         \$429,792.38         \$9,568.73         \$11,312.83         \$10,233.15           RSU 63/MSAD 20         \$3,390,680.93         \$1,778,624.83         \$5,169,305.76         \$9,114.73         \$11,5175.00						, ,			
RSU 67         \$5,985,049.99         \$3,344,267.23         \$9,329,317.22         \$9,779.49         \$11,775.59         \$10,412.18           RSU 79/MSAD 01         \$11,762,492.71         \$6,504,075.54         \$18,266,568.25         \$9,657.22         \$12,089.36         \$10,397.58           Vassalboro School Department         \$20,795.16         \$20,795.16         \$0.00         \$10,397.58         \$10,397.58           Vassalboro School Department         \$4,254,934.43         \$2,283,077.88         \$6,538.012.31         \$10,252.85         \$10,686.59         \$10,394.30           Athens Public Schools         \$11,754,220.84         \$6,559.78         \$225,691.22         \$10,011.34         \$10,918.30         \$10,258.69           Waterville Public Schools         \$11,754,220.84         \$5,173,404.91         \$16,927,625.75         \$10,150.45         \$10,430.25         \$10,233.15           RSU 86/MSAD 20         \$3,390,680.93         \$1,778,624.83         \$5,169,305.76         \$9,114.73         \$13,175.00         \$10,198.27           RSU 63/MSAD 63         \$5,277,041.63         \$2,976,750.41         \$8,253,792.04         \$9,937.93         \$10,593.42         \$10,164.77           RSU 42/MSAD 42         \$2,240,090.36         \$1,326,328.01         \$3,566,418.37         \$9,412.14         \$11,634.46         \$10,051.80									
RSU 79/MSAD 01			' '			' '			
Westmanland School Department         \$0.00         \$20,795.16         \$20,795.16         \$0.00         \$10,397.58         \$10,397.58           Vassalboro School Department         \$4,254,934.43         \$2,283,077.88         \$6,538,012.31         \$10,252.85         \$10,668.59         \$10,394.30           Athens Public Schools         \$1,215,416.22         \$44,2858.51         \$1,668.274.73         \$10,477.73         \$9,841.30         \$10,299.84           Winterville Plt. Public Schools         \$11,754,220.84         \$5,173,404.91         \$16,276.25.75         \$10,150.45         \$10,430.25         \$10,239.36           Waterville Public Schools         \$11,754,220.84         \$5,173,404.91         \$16,927.625.75         \$10,150.45         \$10,430.25         \$10,233.45           Portage Lake         \$248,787.06         \$11,810.05.32         \$429,792.38         \$9,568.73         \$11,312.83         \$10,233.15           RSU 63/MSAD 20         \$3,390,680.93         \$1,778,624.83         \$5,169,305.76         \$9,114.73         \$13,175.00         \$10,195.87           Brewer School Department         \$9,589,792.66         \$4,922,131.34         \$14,520,924.00         \$9,551.04         \$11,691.52         \$10,182.98           RSU 63/MSAD 63         \$12,214.14         \$2,780,612.23         \$1,460,320.81         \$4,240,933.04 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>									
Vassalboro School Department         \$4,254,934.43         \$2,283,077.88         \$6,538,012.31         \$10,252.85         \$10,688.59         \$10,394.30           Athens Public Schools         \$1,215,416.22         \$442,858.51         \$1,658,274.73         \$10,477.73         \$9,841.30         \$10,299.84           Waterville Pit. Public Schools         \$11,754,220.84         \$65,509.78         \$225,691.22         \$10,011.34         \$10,918.30         \$10,258.69           Portage Lake         \$248,787.06         \$181,005.32         \$429,792.38         \$9,568.73         \$11,312.83         \$10,234.36           Portage Lake         \$248,787.06         \$181,005.32         \$429,792.38         \$9,568.73         \$11,312.83         \$10,233.15           RSU 86/MSAD 20         \$3,390,680.93         \$1,778,624.83         \$5,169,305.76         \$9,114.73         \$13,175.00         \$10,195.87           Brewer School Department         \$9,588,792.66         \$4,922,131.34         \$14,520,924.00         \$9,937.93         \$10,593.42         \$10,182.98           RSU 63/MSAD 63         \$5,277,041.63         \$2,976,750.41         \$8,253,792.04         \$9,937.93         \$10,593.42         \$10,182.98           RSU 22/MSAD 42         \$2,240,090.36         \$1,326,328.01         \$3,566,488.37         \$9,412.14         \$11,634.46 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>									
Athens Public Schools         \$1,215,416.22         \$442,856.51         \$1,658,274.73         \$10,477.73         \$9,841.30         \$10,299.84           Winterville Plublic Schools         \$11,754,220.84         \$5,173,404.91         \$16,927,625.75         \$10,150.45         \$10,430.25         \$10,234.36           Portage Lake         \$248,787.06         \$181,005.32         \$429,792.38         \$9,568.73         \$11,312.83         \$10,233.15           RSU 86/MSAD 20         \$3,390,680.93         \$1,778,624.83         \$5,169,305.76         \$9,114.73         \$13,175.00         \$10,195.87           BRSU 63/MSAD 63         \$5,277,041.63         \$2,976,750.41         \$8,253,792.04         \$9,937.93         \$10,593.42         \$10,164.77           RSU 42/MSAD 42         \$2,240,090.36         \$1,326,328.01         \$3,566,418.37         \$9,412.14         \$11,691.52         \$10,131.87           RSU 22         \$15,854,339.46         \$7,847,803.83         \$23,702,143.29         \$9,720.63         \$10,794.78         \$10,051.80           MSAD 46         \$5,849,617.35         \$3,071,794.53         \$8,921,411.88         \$9,573.84         \$11,009.19         \$10,051.80           MSU 11/MSAD 11         \$13,755,967.04         \$6,358,117.78         \$20,114,084.82         \$9,639.37         \$11,0271.60         \$9,972.28 <td></td> <td></td> <td>' '</td> <td></td> <td></td> <td></td> <td></td>			' '						
Winterville Plt. Public Schools         \$160,181.44         \$65,509.78         \$225,691.22         \$10,011.34         \$10,918.30         \$10,258.69           Waterville Public Schools         \$11,754,220.84         \$5,173,404.91         \$16,927,625.75         \$10,150.45         \$10,430.25         \$10,234.36           Portage Lake         \$248,787.06         \$181,005.22         \$429,792.38         \$9,568.73         \$11,3175.00         \$10,195.87           RSU 86/MSAD 20         \$3,390,680.93         \$1,778,624.83         \$5,169,305.76         \$9,114.73         \$13,175.00         \$10,195.87           Brewer School Department         \$9,598,792.66         \$4,922,131.34         \$14,520,924.00         \$9,551.04         \$11,691.52         \$10,182.98           RSU 63/MSAD 63         \$5,277,041.63         \$2,976,750.41         \$8,253,792.04         \$9,937.93         \$10,593.42         \$10,164.77           RSU 42/MSAD 42         \$2,240,090.36         \$1,326,328.01         \$3,566,418.37         \$9,412.14         \$11,691.52         \$10,164.77           RSU 22         \$15,854,339.46         \$7,847,803.83         \$2,270,2143.29         \$9,720.63         \$10,794.78         \$10,097.46           RSU 22         \$15,854,339.46         \$7,847,803.83         \$23,702,143.29         \$9,720.63         \$10,0794.78         \$10,097.4	•								
Waterville Public Schools         \$11,754,220.84         \$5,173,404.91         \$16,927,625.75         \$10,150.45         \$10,430.25         \$10,234.36           Portage Lake         \$248,787.06         \$181,005.32         \$429,792.38         \$9,568.73         \$11,312.83         \$10,233.15           RSU 86/MSAD 20         \$3,390,680.93         \$1,778,624.83         \$5,169,305.76         \$9,114.73         \$13,175.00         \$10,195.87           Brewer School Department         \$9,598,792.66         \$4,922,131.34         \$14,520,924.00         \$9,551.04         \$11,691.52         \$10,182.98           RSU 63/MSAD 63         \$5,277,041.63         \$2,976,750.41         \$8,253,792.04         \$9,937.93         \$10,593.42         \$10,164.77           RSU 42/MSAD 42         \$2,240,090.36         \$1,326,328.01         \$3,566,418.37         \$9,412.14         \$11,693.46         \$10,131.87           Calais School Department         \$2,780,612.23         \$1,460,320.81         \$4,240,933.04         \$9,288.71         \$12,169.34         \$10,097.46           RSU 22         \$15,854,339.46         \$7,847,803.83         \$23,702,143.29         \$9,720.63         \$10,794.78         \$10,051.80           MSAD 46         \$5,849,617.35         \$3,071,794.53         \$8,921,411.88         \$9,573.84         \$11,009.19         \$10,055.33 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
Portage Lake \$248,787.06 \$181,005.32 \$429,792.38 \$9,568.73 \$11,312.83 \$10,233.15 RSU 86/MSAD 20 \$3,390,680.93 \$1,778,624.83 \$5,169,305.76 \$9,114.73 \$13,175.00 \$10,195.87 RSU 86/MSAD 63 \$5,277,041.63 \$2,2976,5041 \$8,253,792.04 \$9,937.93 \$10,593.42 \$10,182.98 RSU 63/MSAD 63 \$5,277,041.63 \$2,2976,750.41 \$8,253,792.04 \$9,937.93 \$10,593.42 \$10,164.77 RSU 42/MSAD 42 \$2,240,090.36 \$1,326,328.01 \$3,566,418.37 \$9,412.14 \$11,634.46 \$10,131.87 Calais School Department \$2,780,612.23 \$1,460,320.81 \$4,240,933.04 \$9,268.71 \$12,169.34 \$10,097.46 \$10,974.78 RSU 22 \$15,864,339.46 \$7,847,803.83 \$23,702,143.29 \$9,720.63 \$10,794.78 \$10,097.46 \$10,097.			' '						
RSU 86/MSAD 20         \$3,390,680.93         \$1,778,624.83         \$5,169,305.76         \$9,114.73         \$13,175.00         \$10,195.87           Brewer School Department         \$9,598,792.66         \$4,922,131.34         \$14,520,924.00         \$9,551.04         \$11,691.52         \$10,182.98           RSU 63/MSAD 63         \$5,277,041.63         \$2,976,750.41         \$8,253,792.04         \$9,937.93         \$10,593.42         \$10,164.77           RSU 42/MSAD 42         \$2,240,090.36         \$1,326,328.01         \$3,566,418.37         \$9,412.14         \$11,693.44         \$10,131.87           Calais School Department         \$2,780,612.23         \$1,460,320.81         \$4,240,933.04         \$9,268.71         \$12,169.34         \$10,097.46           RSU 22         \$15,854,339.46         \$7,847,803.83         \$23,702,143.29         \$9,720.63         \$10,794.78         \$10,051.80           MSAD 46         \$5,549,617.35         \$3,071,794.53         \$8,921,411.88         \$9,638.37         \$11,049.62         \$10,035.33           Auburn School Department         \$24,886,271.69         \$11,372,494.71         \$36,258,766.40         \$9,638.37         \$11,099.19         \$10,030.09           RSU 11/MSAD 11         \$13,755,967.04         \$6,358,117.78         \$20,114,084.82         \$9,839.75         \$10,271.60         \$9,9									
Brewer School Department         \$9,598,792.66         \$4,922,131.34         \$14,520,924.00         \$9,551.04         \$11,691.52         \$10,182.98           RSU 63/MSAD 63         \$5,277,041.63         \$2,976,750.41         \$8,253,792.04         \$9,937.93         \$10,593.42         \$10,164.77           RSU 42/MSAD 42         \$2,240,090.36         \$1,326,328.01         \$3,566,418.37         \$9,412.14         \$11,691.46         \$10,1097.46           Calais School Department         \$2,780,612.23         \$1,460,320.81         \$4,240,933.04         \$9,268.71         \$12,169.34         \$10,097.46           RSU 22         \$15,854,339.46         \$7,847,803.83         \$23,702,143.29         \$9,720.63         \$10,794.78         \$10,097.47           MSAD 46         \$5,849,617.35         \$3,071,794.53         \$8,921,411.88         \$9,573.84         \$11,049.62         \$10,035.33           Auburn School Department         \$24,886,271.69         \$11,372,494.71         \$36,258,766.40         \$9,638.37         \$11,099.19         \$10,030.09           RSU 19         \$11,3755,967.04         \$6,358,117.78         \$20,114,084.82         \$9,839.75         \$10,271.60         \$9,972.28           Cherryfield Public Schools         \$1,086,703.65         \$341,718.91         \$1,428,422.56         \$9,790.12         \$10,355.12         \$	•								
RSU 63/MSAD 63 \$5,277,041.63 \$2,976,750.41 \$8,253,792.04 \$9,937.93 \$10,593.42 \$10,164.77 RSU 42/MSAD 42 \$2,240,090.36 \$1,326,328.01 \$3,566,418.37 \$9,412.14 \$11,634.46 \$10,131.87 Calais School Department \$2,780,612.23 \$1,460,320.81 \$4,240,933.04 \$9,268.71 \$12,169.34 \$10,097.46 RSU 22 \$15,854,339.46 \$7,847,803.83 \$23,702,143.29 \$9,720.63 \$10,794.78 \$10,051.80 MSAD 46 \$55,849,617.35 \$3,071,794.53 \$8,921,411.88 \$9,573.84 \$11,049.62 \$10,035.33 Auburn School Department \$24,886,271.69 \$11,372,494.71 \$36,258,766.40 \$9,638.37 \$11,009.19 \$10,030.09 RSU 11/MSAD 11 \$13,755,967.04 \$6,358,117.78 \$20,114,084.82 \$9,839.75 \$10,271.60 \$9,972.28 Cherryfield Public Schools \$1,086,703.65 \$341,718.91 \$1,428,422.56 \$9,790.12 \$10,355.12 \$9,919.60 RSU 19 \$12,895,330.21 \$6,342,268.02 \$19,237,598.23 \$9,358.00 \$10,472.27 \$9,919.42 RSU 19 \$12,895,330.21 \$6,342,268.02 \$19,237,598.23 \$9,358.00 \$10,934.94 \$9,825.13 Jonesport School Department \$1,227,133.39 \$455,280.94 \$1,682,414.33 \$10,141.60 \$8,927.08 \$9,781.48 Millinocket School Department \$2,697,234.77 \$2,171,164.99 \$4,868,399.76 \$7,933.04 \$13,741.55 \$9,775.00 \$9,775.90 Crington School Department \$3,824,669.84 \$1,830,390.57 \$5,655,060.41 \$9,084.73 \$11,720.07 \$9,730.48 Cutler School Department \$222,895.14 \$341,174.35 \$1,168,125.10 \$8,797.35 \$13,122.09 \$9,734.38 Bridgewater School Department \$586,603.08 \$257,907.60 \$826,510.68 \$9,025.45 \$11,723.07 \$9,723.66 Augusta Public Schools \$15,080,882.39 \$6,285,465.99 \$21,366,348.38 \$9,478.87 \$10,220.27 \$9,685.56 Regret School Department \$789,30.55 \$491,355.73 \$1,280,686.28 \$8,487.43 \$12,283.89 \$9,685.51									
RSU 42/MSAD 42         \$2,240,090.36         \$1,326,328.01         \$3,566,418.37         \$9,412.14         \$11,634.46         \$10,131.87           Calais School Department         \$2,780,612.23         \$1,460,320.81         \$4,240,933.04         \$9,268.71         \$12,169.34         \$10,097.46           RSU 22         \$15,854,339.46         \$7,847,803.83         \$22,702,143.29         \$9,720.63         \$10,794.78         \$10,097.46           MSAD 46         \$5,849,617.35         \$3,071,794.53         \$8,921,411.88         \$9,573.84         \$11,049.62         \$10,035.33           Auburn School Department         \$24,886,271.69         \$11,372,494.71         \$36,258,766.40         \$9,638.37         \$11,009.19         \$10,035.33           RSU 11/MSAD 11         \$13,755,967.04         \$6,358,117.78         \$20,114,084.82         \$9,839.75         \$10,271.60         \$9,972.28           Cherryfield Public Schools         \$1,086,703.65         \$341,718.91         \$1,428,422.56         \$9,790.12         \$10,355.12         \$9,919.60           RSU 19         \$12,895,330.21         \$6,342,268.02         \$19,237,598.23         \$9,358.00         \$10,934.94         \$9,825.13           Jonesport School Department         \$1,264,688.33         \$0.00         \$1,264,688.33         \$9,803.79         \$0.00         \$9,803.79	•								
Calais School Department         \$2,780,612.23         \$1,460,320.81         \$4,240,933.04         \$9,268.71         \$12,169.34         \$10,097.46           RSU 22         \$15,854,339.46         \$7,847,803.83         \$23,702,143.29         \$9,720.63         \$10,794.78         \$10,051.80           MSAD 46         \$5,849,617.35         \$3,071,794.53         \$8,921,411.88         \$9,573.84         \$11,049.62         \$10,035.33           Auburn School Department         \$24,886,271.69         \$11,372,494.71         \$36,258,766.40         \$9,638.37         \$11,009.19         \$10,030.09           RSU 11/MSAD 11         \$13,755,967.04         \$6,358,117.78         \$20,114,084.82         \$9,839.75         \$10,271.60         \$9,972.28           Cherryfield Public Schools         \$1,086,703.65         \$341,718.91         \$1,428,422.56         \$9,790.12         \$10,355.12         \$9,919.60           RSU 09         \$16,230,853.57         \$6,901,226.60         \$23,132,080.17         \$9,701.65         \$10,472.27         \$9,919.42           RSU 19         \$12,895,330.21         \$6,342,268.02         \$19,237,598.23         \$9,358.00         \$10,934.94         \$9,825.13           Jonesport School Department         \$1,264,688.33         \$0.00         \$1,264,688.33         \$9,803.79         \$0.00         \$9,803.79 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
RSU 22 \$15,854,339.46 \$7,847,803.83 \$23,702,143.29 \$9,720.63 \$10,794.78 \$10,051.80 MSAD 46 \$5,849,617.35 \$3,071,794.53 \$8,921,411.88 \$9,573.84 \$11,049.62 \$10,035.33 Auburn School Department \$24,886,271.69 \$11,372,494.71 \$36,258,766.40 \$9,638.37 \$11,009.19 \$10,030.09 RSU 11/MSAD 11 \$13,755,967.04 \$6,358,117.78 \$20,114,084.82 \$9,839.75 \$10,271.60 \$9,972.28 Cherryfield Public Schools \$1,086,703.65 \$341,718.91 \$1,428,422.56 \$9,790.12 \$10,355.12 \$9,919.60 RSU 09 \$16,230,853.57 \$6,901,226.60 \$23,132,080.17 \$9,701.65 \$10,472.27 \$9,919.42 RSU 19 \$12,895,330.21 \$6,342,268.02 \$19,237,598.23 \$9,358.00 \$10,934.94 \$9,825.13 Jonesport School Department \$1,264,688.33 \$0.00 \$1,264,688.33 \$9,803.79 \$0.00 \$9,803.79 Woodland School Department \$1,227,133.39 \$455,280.94 \$1,682,414.33 \$10,141.60 \$8,927.08 \$9,781.48 Millinocket School Department \$2,697,234.77 \$2,171,164.99 \$4,868,399.76 \$7,933.04 \$13,741.55 \$9,775.90 Orrington School Department \$83,824,669.84 \$1,830,390.57 \$5,655,060.41 \$9,084.73 \$11,511.89 \$9,750.10 Princeton School Department \$222,895.14 \$341,472.75 \$564,367.89 \$7,429.84 \$12,195.46 \$9,730.48 Bridgewater School Department \$222,895.14 \$341,472.75 \$564,367.89 \$7,429.84 \$12,195.46 \$9,730.48 Cutler School Department \$50,808.82.39 \$6,285,465.99 \$21,366,348.38 \$9,478.87 \$10,220.27 \$9,985.56 Perry School Department \$789,330.55 \$491,355.73 \$1,280,686.28 \$8,487.43 \$12,283.89 \$9,629.22 RSU 39 \$8,559,828.64 \$3,758,064.85 \$12,317,893.49 \$9,850.21 \$9,033.81 \$9,585.91									
MSAD 46         \$5,849,617.35         \$3,071,794.53         \$8,921,411.88         \$9,573.84         \$11,049.62         \$10,035.33           Auburn School Department         \$24,886,271.69         \$11,372,494.71         \$36,258,766.40         \$9,638.37         \$11,009.19         \$10,030.09           RSU 11/MSAD 11         \$13,755,967.04         \$6,358,117.78         \$20,114,084.82         \$9,839.75         \$10,271.60         \$9,972.28           Cherryfield Public Schools         \$1,086,703.65         \$341,718.91         \$1,428,422.56         \$9,790.12         \$10,375.12         \$9,919.42           RSU 09         \$16,230,853.57         \$6,901,226.60         \$23,132,080.17         \$9,701.65         \$10,472.27         \$9,919.42           RSU 19         \$12,895,330.21         \$6,342,268.02         \$19,237,598.23         \$9,358.00         \$10,934.94         \$9,825.13           Jonesport School Department         \$1,264,688.33         \$0.00         \$1,264,688.33         \$9,803.79         \$0.00         \$9,803.79           Woodland School Department         \$1,227,133.39         \$455,280.94         \$1,682,414.33         \$10,141.60         \$8,927.08         \$9,781.48           Millinocket School Department         \$2,697,234.77         \$2,171,164.99         \$4,868,399.76         \$7,933.04         \$13,741.55         \$9									
Auburn School Department         \$24,886,271.69         \$11,372,494.71         \$36,258,766.40         \$9,638.37         \$11,009.19         \$10,030.09           RSU 11/MSAD 11         \$13,755,967.04         \$6,358,117.78         \$20,114,084.82         \$9,839.75         \$10,271.60         \$9,972.28           Cherryfield Public Schools         \$1,086,703.65         \$341,718.91         \$1,428,422.56         \$9,790.12         \$10,355.12         \$9,919.60           RSU 09         \$16,230,853.57         \$6,901,226.60         \$23,132,080.17         \$9,701.65         \$10,472.27         \$9,919.42           RSU 19         \$12,895,330.21         \$6,342,268.02         \$19,237,598.23         \$9,358.00         \$10,934.94         \$9,825.13           Jonesport School Department         \$1,264,688.33         \$0.00         \$1,264,688.33         \$9,803.79         \$0.00         \$9,803.79           Woodland School Department         \$1,227,133.39         \$455,280.94         \$1,682,414.33         \$10,141.60         \$8,927.08         \$9,781.48           Millinocket School Department         \$2,697,234.77         \$2,171,164.99         \$4,868,399.76         \$7,933.04         \$13,741.55         \$9,775.90           Orrington School Department         \$3,824,669.84         \$1,830,390.57         \$5,655,060.41         \$9,084.73         \$11,511.89<									
RSU 11/MSAD 11 \$13,755,967.04 \$6,358,117.78 \$20,114,084.82 \$9,839.75 \$10,271.60 \$9,972.28 \$10,09 \$16,230,853.57 \$6,901,226.60 \$23,132,080.17 \$9,701.65 \$10,472.27 \$9,919.42 \$10,000 \$16,230,853.57 \$6,901,226.60 \$23,132,080.17 \$9,701.65 \$10,472.27 \$9,919.42 \$10,000 \$12,64,688.33 \$9,803.79 \$0.00 \$9,803.79 \$0.00 \$9,803.79 \$0.00 \$9,803.79 \$0.00 \$9,803.79 \$0.00 \$9,803.79 \$0.00 \$1,264,688.33 \$10,141.60 \$8,927.08 \$9,751.48 \$10,141.60									
Cherryfield Public Schools \$1,086,703.65 \$341,718.91 \$1,428,422.56 \$9,790.12 \$10,355.12 \$9,919.60 RSU 09 \$16,230,853.57 \$6,901,226.60 \$23,132,080.17 \$9,701.65 \$10,472.27 \$9,919.42 RSU 19 \$12,895,330.21 \$6,342,268.02 \$19,237,598.23 \$9,358.00 \$10,934.94 \$9,825.13 Jonesport School Department \$1,264,688.33 \$0.00 \$1,264,688.33 \$9,803.79 \$0.00 \$9,803.79 Woodland School Department \$1,227,133.39 \$455,280.94 \$1,682,414.33 \$10,141.60 \$8,927.08 \$9,781.48 Millinocket School Department \$2,697,234.77 \$2,171,164.99 \$4,868,399.76 \$7,933.04 \$13,741.55 \$9,775.90 Orrington School Department \$3,824,669.84 \$1,830,390.57 \$5,655,060.41 \$9,084.73 \$11,511.89 \$9,750.10 Princeton School Department \$822,895.14 \$341,174.35 \$1,168,125.10 \$8,797.35 \$13,122.09 \$9,734.38 Edgewater School Department \$222,895.14 \$341,472.75 \$564,367.89 \$7,429.84 \$12,195.46 \$9,730.48 Cutler School Department \$568,603.08 \$257,907.60 \$226,510.68 \$9,025.45 \$11,723.07 \$9,723.66 Augusta Public Schools \$15,080,882.39 \$6,285,465.99 \$21,366,348.38 \$9,478.87 \$10,220.27 \$9,685.56 Perry School Department \$789,330.55 \$491,355.73 \$1,280,686.28 \$8,487.43 \$12,283.89 \$9,629.22 RSU 39 \$8,559,828.64 \$3,758,064.85 \$12,317,893.49 \$9,850.21 \$9,033.81 \$9,585.91									
RSU 09 \$16,230,853.57 \$6,901,226.60 \$23,132,080.17 \$9,701.65 \$10,472.27 \$9,919.42 RSU 19 \$12,895,330.21 \$6,342,268.02 \$19,237,598.23 \$9,358.00 \$10,934.94 \$9,825.13 Jonesport School Department \$1,264,688.33 \$0.00 \$1,264,688.33 \$9,803.79 \$0.00 \$9,803.79 Woodland School Department \$1,227,133.39 \$455,280.94 \$1,682,414.33 \$10,141.60 \$8,927.08 \$9,781.48 Millinocket School Department \$2,697,234.77 \$2,171,164.99 \$4,868,399.76 \$7,933.04 \$13,741.55 \$9,775.90 Orrington School Department \$3,824,669.84 \$1,830,390.57 \$5,655,060.41 \$9,084.73 \$11,511.89 \$9,750.10 Princeton School Department \$822,895.14 \$341,174.35 \$1,168,125.10 \$8,797.35 \$13,122.09 \$9,734.38 Bridgewater School Department \$222,895.14 \$341,472.75 \$564,367.89 \$7,429.84 \$12,195.46 \$9,730.48 Cutler School Department \$568,603.08 \$257,907.60 \$266,510.68 \$9,025.45 \$11,723.07 \$9,723.66 Augusta Public Schools \$15,080,882.39 \$6,285,465.99 \$21,366,348.38 \$9,478.87 \$10,220.27 \$9,685.56 Perry School Department \$789,330.55 \$491,355.73 \$1,280,686.28 \$8,487.43 \$12,283.89 \$9,629.22 RSU 39 \$8,559,828.64 \$3,758,064.85 \$12,317,893.49 \$9,850.21 \$9,033.81 \$9,585.91									
RSU 19 \$12,895,330.21 \$6,342,268.02 \$19,237,598.23 \$9,358.00 \$10,934.94 \$9,825.13 Jonesport School Department \$1,264,688.33 \$0.00 \$1,264,688.33 \$9,803.79 \$0.00 \$9,803.79 Woodland School Department \$1,227,133.39 \$455,280.94 \$1,682,414.33 \$10,141.60 \$8,927.08 \$9,781.48 Millinocket School Department \$2,697,234.77 \$2,171,164.99 \$4,868,399.76 \$7,933.04 \$13,741.55 \$9,775.90 Orrington School Department \$3,824,669.84 \$1,830,390.57 \$5,655,060.41 \$9,084.73 \$11,511.89 \$9,750.10 Princeton School Department \$222,895.14 \$341,174.35 \$1,168,125.10 \$8,797.35 \$13,122.09 \$9,734.38 Bridgewater School Department \$222,895.14 \$341,472.75 \$564,367.89 \$7,429.84 \$12,195.46 \$9,730.48 Cutler School Department \$568,603.08 \$257,907.60 \$826,510.68 \$9,025.45 \$11,723.07 \$9,723.66 Augusta Public Schools \$15,080,882.39 \$6,285,465.99 \$21,366,348.38 \$9,478.87 \$10,220.27 \$9,685.56 Perry School Department \$789,330.55 \$491,355.73 \$1,280,686.28 \$8,487.43 \$12,283.89 \$9,629.22 RSU 39 \$8,559,828.64 \$3,758,064.85 \$12,317,893.49 \$9,850.21 \$9,033.81 \$9,585.91	•								
Jonesport School Department         \$1,264,688.33         \$0.00         \$1,264,688.33         \$9,803.79         \$0.00         \$9,803.79           Woodland School Department         \$1,227,133.39         \$455,280.94         \$1,682,414.33         \$10,141.60         \$8,927.08         \$9,781.48           Millinocket School Department         \$2,697,234.77         \$2,171,164.99         \$4,868,399.76         \$7,933.04         \$13,741.55         \$9,775.90           Orrington School Department         \$3,824,669.84         \$1,830,390.57         \$5,655,060.41         \$9,084.73         \$11,511.89         \$9,750.10           Princeton School Department         \$826,950.75         \$341,174.35         \$1,168,125.10         \$8,797.35         \$13,122.09         \$9,734.38           Bridgewater School Department         \$222,895.14         \$341,472.75         \$564,367.89         \$7,429.84         \$12,195.46         \$9,730.48           Cutler School Department         \$568,603.08         \$257,907.60         \$826,510.68         \$9,025.45         \$11,723.07         \$9,723.66           Augusta Public Schools         \$15,080,882.39         \$6,285,465.99         \$21,366,348.38         \$9,478.87         \$10,220.27         \$9,685.56           Perry School Department         \$789,330.55         \$491,355.73         \$1,280,686.28         \$8,487.43									
Woodland School Department         \$1,227,133.39         \$455,280.94         \$1,682,414.33         \$10,141.60         \$8,927.08         \$9,781.48           Millinocket School Department         \$2,697,234.77         \$2,171,164.99         \$4,868,399.76         \$7,933.04         \$13,741.55         \$9,775.90           Orrington School Department         \$3,824,669.84         \$1,830,390.57         \$5,655,060.41         \$9,084.73         \$11,511.89         \$9,750.10           Princeton School Department         \$826,950.75         \$341,174.35         \$1,168,125.10         \$8,797.35         \$13,122.09         \$9,734.38           Bridgewater School Department         \$222,895.14         \$341,472.75         \$564,367.89         \$7,429.84         \$12,195.46         \$9,730.48           Cutler School Department         \$568,603.08         \$257,907.60         \$826,510.68         \$9,025.45         \$11,723.07         \$9,723.66           Augusta Public Schools         \$15,080,882.39         \$6,285,465.99         \$21,366,348.38         \$9,478.87         \$10,20.27         \$9,685.56           Perry School Department         \$789,330.55         \$491,355.73         \$1,280,686.28         \$8,487.43         \$12,283.89         \$9,629.22           RSU 39         \$8,559,828.64         \$3,758,064.85         \$12,317,893.49         \$9,850.21									
Millinocket School Department         \$2,697,234.77         \$2,171,164.99         \$4,868,399.76         \$7,933.04         \$13,741.55         \$9,775.90           Orrington School Department         \$3,824,669.84         \$1,830,390.57         \$5,655,060.41         \$9,084.73         \$11,511.89         \$9,750.10           Princeton School Department         \$826,950.75         \$341,174.35         \$1,168,125.10         \$8,797.35         \$13,122.09         \$9,734.38           Bridgewater School Department         \$222,895.14         \$341,472.75         \$564,367.89         \$7,429.84         \$12,195.46         \$9,730.48           Cutler School Department         \$568,603.08         \$257,907.60         \$826,510.68         \$9,025.45         \$11,723.07         \$9,723.66           Augusta Public Schools         \$15,080,882.39         \$6,285,465.99         \$21,366,348.38         \$9,478.87         \$10,220.27         \$9,685.56           Perry School Department         \$789,330.55         \$491,355.73         \$1,280,686.28         \$8,487.43         \$12,283.89         \$9,629.22           RSU 39         \$8,559,828.64         \$3,758,064.85         \$12,317,893.49         \$9,850.21         \$9,033.81         \$9,585.91									
Orrington School Department         \$3,824,669.84         \$1,830,390.57         \$5,655,060.41         \$9,084.73         \$11,511.89         \$9,750.10           Princeton School Department         \$826,950.75         \$341,174.35         \$1,168,125.10         \$8,797.35         \$13,122.09         \$9,734.38           Bridgewater School Department         \$222,895.14         \$341,472.75         \$564,367.89         \$7,429.84         \$12,195.46         \$9,730.48           Cutler School Department         \$568,603.08         \$257,907.60         \$826,510.68         \$9,025.45         \$11,723.07         \$9,723.66           Augusta Public Schools         \$15,080,882.39         \$6,285,465.99         \$21,366,348.38         \$9,478.87         \$10,220.27         \$9,685.56           Perry School Department         \$789,330.55         \$491,355.73         \$1,280,686.28         \$8,487.43         \$12,283.89         \$9,629.22           RSU 39         \$8,559,828.64         \$3,758,064.85         \$12,317,893.49         \$9,850.21         \$9,033.81         \$9,585.91									
Princeton School Department         \$826,950.75         \$341,174.35         \$1,168,125.10         \$2,797.35         \$13,122.09         \$9,734.38           Bridgewater School Department         \$222,895.14         \$341,472.75         \$564,367.89         \$7,429.84         \$12,195.46         \$9,730.48           Cutler School Department         \$568,603.08         \$257,907.60         \$826,510.68         \$9,025.45         \$11,723.07         \$9,723.66           Augusta Public Schools         \$15,080,882.39         \$6,285,465.99         \$21,366,348.38         \$9,478.87         \$10,220.27         \$9,685.56           Perry School Department         \$789,330.55         \$491,355.73         \$1,280,686.28         \$8,487.43         \$12,283.89         \$9,629.22           RSU 39         \$8,559,828.64         \$3,758,064.85         \$12,317,893.49         \$9,850.21         \$9,033.81         \$9,585.91									
Bridgewater School Department         \$222,895.14         \$341,472.75         \$564,367.89         \$7,429.84         \$12,195.46         \$9,730.48           Cutler School Department         \$568,603.08         \$257,907.60         \$826,510.68         \$9,025.45         \$11,723.07         \$9,723.66           Augusta Public Schools         \$15,080,882.39         \$6,285,465.99         \$21,366,348.38         \$9,478.87         \$10,220.27         \$9,685.56           Perry School Department         \$789,330.55         \$491,355.73         \$1,280,686.28         \$8,487.43         \$12,283.89         \$9,629.22           RSU 39         \$8,559,828.64         \$3,758,064.85         \$12,317,893.49         \$9,850.21         \$9,033.81         \$9,585.91	· ·								
Cutler School Department         \$568,603.08         \$257,907.60         \$826,510.68         \$9,025.45         \$11,723.07         \$9,723.66           Augusta Public Schools         \$15,080,882.39         \$6,285,465.99         \$21,366,348.38         \$9,478.87         \$10,220.27         \$9,685.56           Perry School Department         \$789,330.55         \$491,355.73         \$1,280,686.28         \$8,487.43         \$12,283.89         \$9,629.22           RSU 39         \$8,559,828.64         \$3,758,064.85         \$12,317,893.49         \$9,850.21         \$9,033.81         \$9,585.91									
Augusta Public Schools       \$15,080,882.39       \$6,285,465.99       \$21,366,348.38       \$9,478.87       \$10,220.27       \$9,685.56         Perry School Department       \$789,330.55       \$491,355.73       \$1,280,686.28       \$8,487.43       \$12,283.89       \$9,629.22         RSU 39       \$8,559,828.64       \$3,758,064.85       \$12,317,893.49       \$9,850.21       \$9,033.81       \$9,585.91	ů i								
Perry School Department         \$789,330.55         \$491,355.73         \$1,280,686.28         \$8,487.43         \$12,283.89         \$9,629.22           RSU 39         \$8,559,828.64         \$3,758,064.85         \$12,317,893.49         \$9,850.21         \$9,033.81         \$9,585.91									
RSU 39 \$8,559,828.64 \$3,758,064.85 \$12,317,893.49 \$9,850.21 \$9,033.81 \$9,585.91		- ' ' '							
	RSU 64/MSAD 64	\$7,094,258.82	\$2,937,169.73	\$10,031,428.55	\$9,237.32	\$10,452.56	\$9,562.85		

	Net Op	perating Costs W/C	CTE	Per Pupil Operating Costs W/O CTE^				
SAU Name	Elementary	Secondary^	Total^	Elementary	Secondary^	Total^		
Willimantic School Department	\$126,260.78	\$83,898.75	\$210,159.53	\$9,018.63	\$10,487.34	\$9,552.71		
Macwahoc Plt School Dept	\$41,051.89	\$25,792.20	\$66,844.09	\$10,262.97	\$8,597.40	\$9,549.16		
Jonesboro School Department	\$448,146.14	\$313,539.24	\$761,685.38	\$8,455.59	\$11,612.56	\$9,521.07		
East Machias School Department	\$1,465,847.09	\$830,634.89	\$2,296,481.98	\$8,281.62	\$12,397.54	\$9,411.81		
Whitneyville School Department	\$215,033.02	\$111,870.79	\$326,903.81	\$7,679.75	\$15,981.54	\$9,340.11		
Hermon School Department	\$6,449,688.82	\$2,936,496.26	\$9,386,185.08	\$8,751.27	\$10,303.50	\$9,184.13		
RSU 17/MSAD 17	\$21,020,350.72	\$10,165,324.73	\$31,185,675.45	\$8,846.95	\$9,956.24	\$9,180.36		
Cary Plantation	\$133,387.85	\$48,590.55	\$181,978.40	\$8,892.52	\$9,718.11	\$9,098.92		
Burlington Public Schools	\$312,745.71	\$141,456.27	\$454,201.98	\$9,198.40	\$8,841.02	\$9,084.04		
RSU 87/MSAD 23	\$5,397,837.06	\$2,288,861.53	\$7,686,698.59	\$8,434.12	\$10,547.75	\$8,969.31		
MSAD 10	\$100,861.79	\$51,357.65	\$152,219.44	\$8,405.15	\$10,271.53	\$8,954.08		
Machias School Department	\$2,045,528.77	\$609,077.68	\$2,654,606.45	\$7,928.41	\$13,240.82	\$8,732.26		
Marshfield School Department	\$426,458.98	\$393,872.51	\$820,331.49	\$7,107.65	\$11,584.49	\$8,726.93		
Lakeville School Department	\$21,591.52	\$13,313.37	\$34,904.89	\$7,197.17	\$13,313.37	\$8,726.22		
Crawford School Department	\$20,665.15	\$31,024.43	\$51,689.57	\$6,888.38	\$10,341.48	\$8,614.93		
Upton School Department	\$0.00	\$8,608.82	\$8,608.82	\$0.00	\$8,608.82	\$8,608.82		
RSU 68/MSAD 68	\$4,803,175.33	\$3,848,306.09	\$8,651,481.42	\$6,793.74	\$12,576.16	\$8,540.46		
RSU 29/MSAD 29	\$7,680,818.96	\$3,743,092.40	\$11,423,911.36	\$7,589.74	\$10,171.45	\$8,278.20		
Deblois School Department	\$68,887.61	\$21,471.86	\$90,359.47	\$7,654.18	\$10,735.93	\$8,214.50		
New Sweden School Department	\$13,876.20	\$313,449.23	\$327,325.43	\$660.77	\$16,497.33	\$8,183.14		
Grand Lake Stream Plt School Dept	\$71,652.37	\$34,668.92	\$106,321.29	\$7,165.24	\$11,556.31	\$8,178.56		
Waite School Department	\$86,676.59	\$35,114.68	\$121,791.27	\$7,223.05	\$11,704.89	\$8,119.42		
Northfield School Department	\$158,599.08	\$89,878.87	\$248,477.95	\$6,343.96	\$11,234.86	\$7,529.63		
Caratunk School Department	\$28,704.80	\$0.00	\$28,704.80	\$7,176.20	\$0.00	\$7,176.20		
Bowerbank School Department	\$31,929.25	\$24,635.90	\$56,565.15	\$5,321.54	\$12,317.95	\$7,070.64		
Highland Plt School Department	\$29,652.72	\$15,512.08	\$45,164.80	\$9,884.24	\$3,878.02	\$6,452.11		
Beddington School Department	\$22,461.57	\$22,124.89	\$44,586.46	\$5,615.39	\$7,374.96	\$6,369.49		
Glenwood Plt School Dept.**	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Lincoln Plt School Department**	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
West Forks Plt School Department	\$2,539.00	\$0.00	\$2,539.00	\$0.00	\$0.00	\$0.00		
		ating Costs Withou			perating Cost V			
Charter School Name	Elementary	Secondary^	Total^	Elementary	Secondary^	Total^		
Cornville Regional Charter School	\$2,189,678.08	\$166,672.10	\$2,356,350.18	\$10,427.04	\$15,152.01	\$10,662.22		
Harpswell Coastal Academy	\$886,874.12	\$1,048,725.15	\$1,935,599.27	\$10,193.96	\$9,710.42	\$9,926.15		
Fiddlehead School of Arts and Science	\$1,270,050.88	\$0.00	\$1,270,050.88	\$9,621.60	\$0.00	\$9,621.60		
Maine Academy of Natural Sciences	\$0.00	\$1,686,936.12	\$1,686,936.12	\$0.00	\$9,477.17	\$9,477.17		
Baxter Academy for Technology and Scie	\$0.00	\$3,628,463.06	\$3,628,463.06	\$0.00	\$9,071.16	\$9,071.16		
Acadia Academy	\$1,495,593.10	\$0.00	\$1,495,593.10	\$8,695.31	\$0.00	\$8,695.31		
Maine Connections Academy	\$889,116.88	\$2,557,694.23	\$3,446,811.11	\$7,868.29	\$8,729.33	\$8,489.68		
Maine Virtual Academy	\$608,246.96	\$2,221,577.30	\$2,829,824.26	\$8,447.87	\$6,986.09	\$7,255.96		
Snow Pond Arts Academy	\$0.00	\$999,853.66	\$999,853.66	\$0.00	\$6,895.54	\$6,895.54		

Per Pupil Subsidizable Operating Costs R

\* Based on actual data submitted b

\*\* School Administrative Unit did no

V.2 10 of 10

<sup>^</sup> Excludes Net CTE Expenditures (